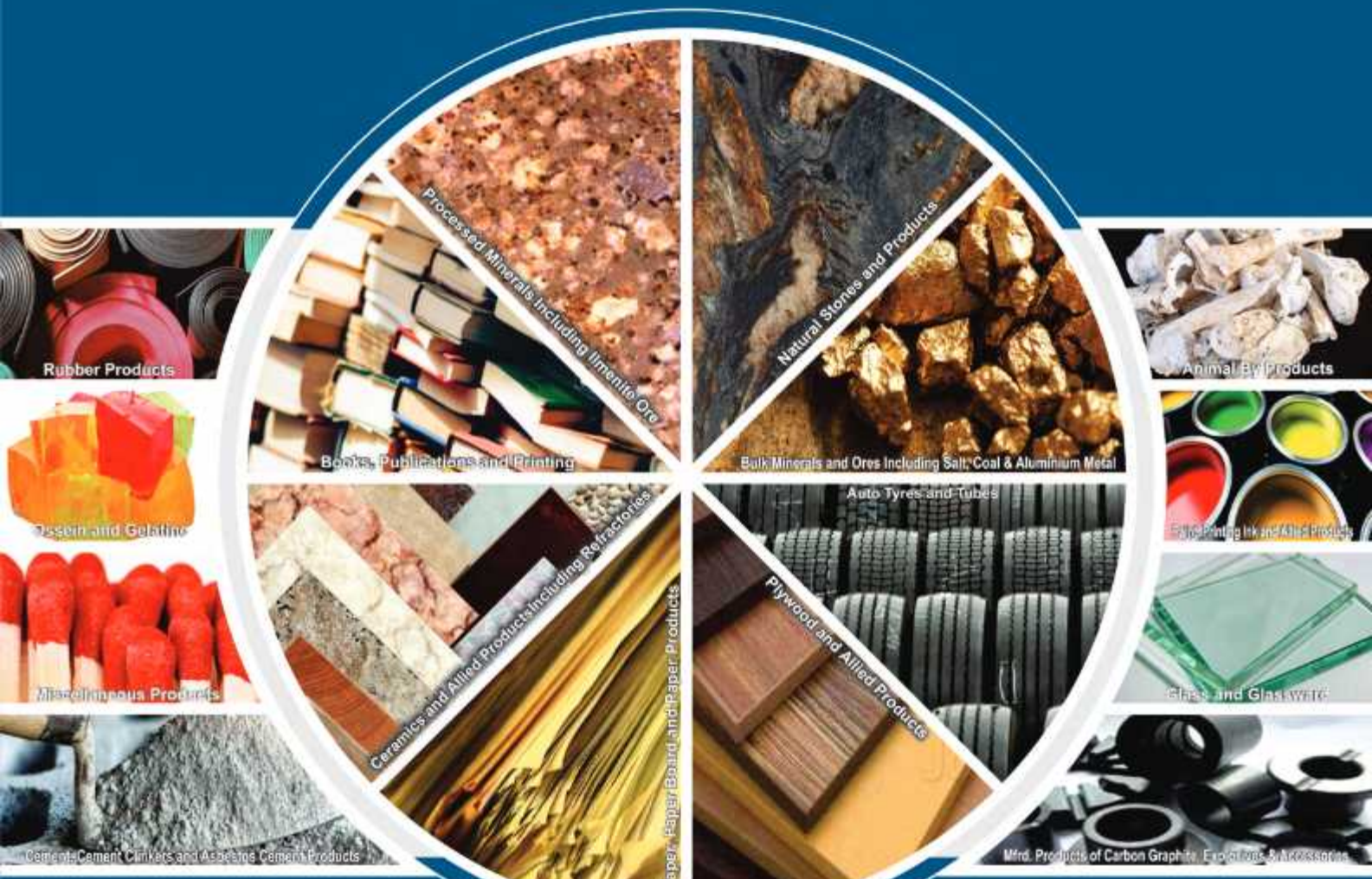
कैपेक्सिल
CAPEXIL

67th ANNUAL REPORT
वार्षिक प्रतिवेदन



2024-25

कैपेक्सिल
CAPEXIL

PAST CHAIRMEN/ PRESIDENTS OF CAPEXIL

1958-59	Late Lala Charat Ram	1992-93	Late A. C. Padamsee
1959-60	Late Lala Charat Ram	1993-94	Mr. S. Dhupia
1960-61	Mr. R. Chakraborty	1994-95	Mr. S. Dhupia
1961-62	Dr. D. Banerjee	1995-96	Mr R. Veeramani
1962-63	Dr. D. Banerjee	1996-97	Mr R. Veeramani
1963-64	Mr. C. D Thakkar	1997-98	Late Sukumar Das
1964-65	Dr. D. Banerjee	1998-99	Late Sukumar Das
1965-66	Late M. S. Judge	1999-2000	Late P. N. Roy
1966-67	Mr. G.K.Bhagat	2000-01	Late P. N. Roy
1967-68	Mr. G.K. Bhagat	2001-02	Late M. F. Vohra
1968-69	Mr. H. L. Somany	2002-03	Late M. F. Vohra
1969-70	Late L. M. Jamnadas	2003-04	Mr. A. M. S. G. Ashokan
1970-71	Late L.M. Jamnadas	2004-05	Mr. A. M. S. G. Ashokan
1971-72	Late B.S. Gupta	2005-06	Mr S. K. Ghosh
1972-73	Late G. U. Mehta	2006-07	Mr S. K. Ghosh
1973-74	Mr.S. S. Kahlon	2007-08	Mr. Surendra Gulati
1974-75	Mr. M. S. K. Eswaran	2008-09	Mr. Surendra Gulati
1975-76	Late I. H. Padamsee	2009-10	Mr. B. H. Patel
1976-77	Late B. K. Khaitan	2010-11	Mr. B. H. Patel
1977-78	Late M. L. Mehra	2011-12	Late C. K. Somany
1978-79	Mr. S. Vedam	2012-13	Late C. K. Somany
1979-80	Mr. B. L. Arukia	2013-14	Mr. V. Subbiah
1980-81	Mr. V. P. Gupta	2014-15	Mr. V. Subbiah
1981-82	Mr. R. K. Jain	2015-16	Mr. Ramesh K. Mittal
1982-83	Late I. H. Padamsee	2016-17	Mr. Ramesh K. Mittal
1983-84	Late S. L. Goenka	2017-18	Mr. R. Veeramani
1984-85	Mr. O. P. Jalan	2018-19	Mr. R. Veeramani
1985-86	Late C. M. Chawla	2019-20	Mr. B. H. Patel
1986-87	Late C. M. Chawla	2020-21	Mr. B. H. Patel
1987-88	Late K. K. Bhatia	2021-22	Mr. A. M. S. G. Ashokan
1988-89	Late K. K. Bhatia	2022-23	Mr. A. M. S. G. Ashokan
1989-90	Late N. B. Patel	2023-24	Mr. Ramesh K. Mittal
1990-91	Late N. B. Patel	2024-25	Mr. Ramesh K. Mittal
1991-92	Late A. C. Padamsee		

कैपेक्सिल
CAPEXIL

THE COMMITTEE OF ADMINISTRATION TO THE MEMBERS OF CAPEXIL

The Committee of Administration of ***CAPEXIL*** *constituted at the* ***66th Annual General Meeting*** *held on 16th October, 2024, has pleasure in presenting to the members of CAPEXIL the Annual Report together with theAudited Balance Sheet and Income & Expenditure Accounts for the year ended 31st March 2025*

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Hierarchical Tree

Chairperson
Mr. Ramesh K. Mittal

Vice-Chairperson
Mr. R Veeramani

REGIONAL CHAIRMAN

Vacant, *Northern Region*
Vacant, *Western Region*
Mr. C. R. Bhattacharjee, *Eastern Region*
Mr. S. Venkatesh Kumar, *Southern Region*

COMMITTEE OF ADMINISTRATION 2024-25	
Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel Vacant	Natural Stones & Products Panel Mr. R. Veeramani M/s. Chamundi Natural Stones, Chennai
Processed Minerals incl. Upgraded Ilmenite Ore Panel Mr. Sarada Bhushan Mohanty M/s IREL (India) Limited, Mumbai **(Co-opted)**	Animal By Products Panel Mr. S. Venkatesh Kumar M/s. P. SUBBARAJ & CO, Chennai
Auto Tyres & Tubes Panel Vacant	Books, Publications & Printing Panel Mr. Ramesh K. Mittal M/s. D.K. Agencies Pvt. Ltd., New Delhi.
Cement, Cement Clinkers & Asbestos Cement Products Panel Mr. Sabhyasachi Munshi M/s. Railtrack Concrete Products Pvt. Ltd., Kolkata	Ceramic & Allied Products incl. Refractories Panel Mr. Samir Kumar Ghosh M/s Allied Ceramics Pvt. Ltd., Kolkata
Glass & Glassware Panel Mr. Pradeep Kumar Kheruka M/s. Borosil Renewables Ltd., Mumbai	Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel Vacant
Miscellaneous Products Panel Mr. A.M.S.G. Ashokan M/s. The Baby Match Industries, Sivakasi	Ossein & Gelatine Panel Mr. Sajiv K. Menon M/s. Nitta Gelatin India Limited, Kochi
Paints, Printing Ink & Allied Products Panel Mr. Chittaranjan Bhattacharjee M/s. Vishal Coating Pvt. Ltd., Kolkata	Paper, Paper Board & Paper Products Panel Mr. Pradeep Gupta M/s. Narsingh Dass & Co. Pvt.

Plywood & Allied Products Panel Mr. B H Patel M/s/. Patel Wood Syndicate, Mumbai	Rubber Products Panel Mr. K. Vaidyalingam M/s. Balaji Rubber Industries Private Limited, Salem
Nominee of the Govt. of India from EP-CAP Ms. Aishvarya Singh, IAS Joint Secretary Dept. of Commerce, EP-CAP, Govt. of India, Udyog Bhavan, New Delhi Email id : jsas-doc@gov.in Contact no : 011 23039404 **Alternative Nominee of the Govt. of India from EP-CAP** Mr. Varun Singh Joint DGFT (Admin of EP-CAP), Dept. of Commerce, Govt. of India, Udyog Bhavan, New Delhi Email id : varun.singh@nic.in Contact no : 011 23063766	**Nominees of the Govt. of India from** • DGFT Mr. Amit Sharma Joint DGFT, O/o. the Addl. DGFT, Kolkata Email id : a.sharma25@nic.in • Ministry of Mines The Joint Secretary Ministry of Mines, Govt. of India, New Delhi Contact No : 011 23384741
Secretary to COA, CAPEXIL **Mr. Harpal Singh** SECRETARY | CAPEXIL (sponsored by Ministry of Commerce & Industry, GOI) 4th Floor, Vandana Building, Tolstoy Marg, Connaught Place,New Delhi 110001 Ph : +011 23356703	

REGISTERED OFFICE & HEAD OFFICE

"Vanijya Bhavan" (3rd floor),
International Trade Facilitation Centre,
1/1, Wood Street, Kolkata-700 016.
Phone: 033-2289-1721/22/23/25, Fax: 033-2289-1724
E-mail: CAPEXIL@CAPEXIL.in, Website: www.CAPEXIL.org

REGIONAL OFFICES

Northern Region
"Vandana Building",
11, Tolstoy Marg, Flat No.4B,
4th Floor, New Delhi - 110 001.
Phone: 011-2335-6703, 2371-1479,
2375-2282
Fax: 011-2331-4486
E-mail: secretary@capexil.in, nro@capexil.in

Eastern Region
"Vanijya Bhavan" (3rd Floor),
International Trade Facilitation Centre
1/1, Wood Street, Kolkata - 700 016.
Phone: 033-2289-1721/22/23/25
Fax: 033-2289-0537
E-mail: capexilero@capexil.in

Western Region
"Commerce Centre", 4th Floor,
Block No.D-17, Tardeo Road, Mumbai - 400 034.
Phone: 022-2352-3410, 2352-0084
Fax: 022-2351-6665
E-mail: wro@capexil.in

Southern Region
"Rasheed Mansion", 3rd Floor,
408 (Old No.622) Anna Salai, Chennai - 600 006.
Phone: 044-2829-2310, 2829-4713
Fax: 044-2829-5386
E-mail: capexilsro@capexil.in

BANKERS

Indian Overseas Bank
International Business Branch,
2, Royd Street, Kolkata - 700 016

Union Bank of India
14/1B, Ezra Street, Kolkata-700 001

State Bank of India
Rasheed Mansion, 3rd Floor,
622 Anna Salai, Chennai-600 006, Tamil Nadu

Union Bank of India
Connaught Circus, M-35, Connaught Circus,
PB NO-162,New Delhi-110001

I.D.B.I. Bank
Siddha Point, 117, Park Street, Kolkata - 700 016

HDFC Bank Ltd.
2/6, Sarat Bose Road, Central Plaza, Kolkata - 700020

Canara Bank
Gold Coin A Plot No 1 By 407, Ptm Malaviya Road,
Tardeo, Mumbai-400 034, Maharashtra

Kotak Mahindra Bank Limited
Centre Point Building, Ground Floor,
21, Hemanta Basu Sarani, Kolkata - 700 001

Central Bank of India
1, Park Street, Kolkata-700016

STATUTORY AUDITORS

M/s. ADD & ASSOCIATES
Chartered Accountants
P-168, Sector-B, Metropolitan Co-op Hsg. Soc. Ltd.
Canal South Road, Kolkata-700 105

1. ORGANIZATIONAL OVERVIEW

1.1 VISION

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

1.2 MISSION

CAPEXIL's mission is to -

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

1.3 SERVICES

CAPEXIL to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:-

- An interface between the Government and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries, Participation in National/International Trade Fairs, Organizing Seminars/ Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Conducting training programmes,
- Library facility, etc.

1.4 PRODUCT SPECTRUM

The products under the canopy of CAPEXIL are broadly -

Minerals & Ores

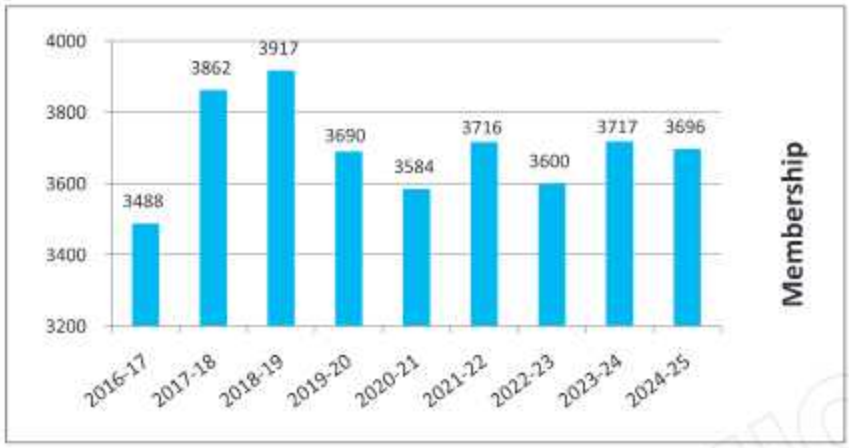
- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores

Non- Minerals

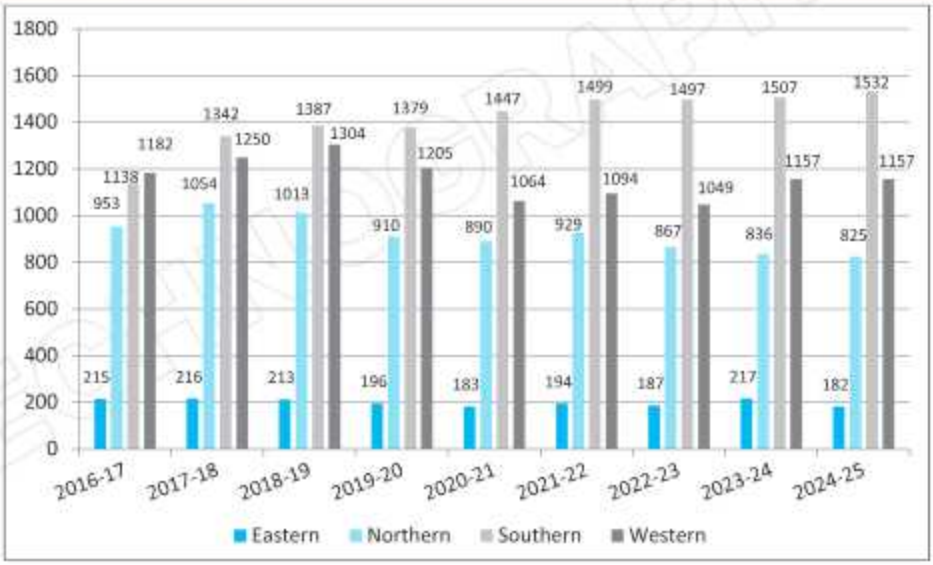
- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware
- Plywood & Wood Products
- Ceramics and & Allied Products incl. Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatine
- Graphite & Explosives
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

1.5 PERIOD WISE MEMBERSHIP STRENGTH

The above products are grouped under 16 separate panels and each member of CAPEXIL is indexed to a particular panel depending on the export product represented.



1.6 REGION WISE MEMBERSHIP STRENGTH



1.7 PRIMARY FOCUS

a) Export Promotion:

Buyer-Seller Meet(BSM) /Reverse BSM

Importers Contact Programme

Trade Fairs

Market Matching for Foreign Buyers and Indian Exporters

Market/Policy Information

Market Research

Publicity

Importers' database

Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.

Liaison with different Government and Private organizations

Information Dissemination/Exchange through:

- Journals
- Website
- Brochures
- Open House Meets and Seminars

b) **Export Support Schemes:**

- Existing Schemes:

Market Access Initiative Scheme:

- Trade fairs & Delegation
- Buyer-Seller Meet
- (BSM/RBSM)
- Export Workshops, Seminars and Open House Meets etc.

c) **Website: (www.CAPEXIL.org)**

Service Upgradation

- Development of New Website, System for Membership (www.members.CAPEXIL.org)
- Portal for Swan Timber (www.sawntimber.CAPEXIL.org)
- Portal for Animal By Product (www.CAPEXILcertifications.in)
- The Common Trade Facilitation Centre

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/ articles, Online RCMC in respect of CAPEXIL items etc. whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

1.8 OFFICE SET UP

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of "Vanijya Bhavan", International Trade Facilitation Centre at 1/1 Wood Street, Kolkata – 700 016.

CAPEXIL has three more regional offices situated at Mumbai, Chennai and New Delhi for catering to the needs of members of the Western Region, Southern Region and Northern Region members. The total staff strength of CAPEXIL at the end of the Financial Year 2023-24 stood at 34.

1.9 FUNCTIONAL SUB-COMMITTEE

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

SL NO.	SUB-COMMITTEES	PURPOSE
1	Functional Sub-Committee, such as Finance, Staff & Export Promotion	For close monitoring of Finance, administration, export promotion and other activities of CAPEXIL are furnished as **Annexure-1**
2	Regional Committee	To assist and guide the Regional Offices of CAPEXIL in their day to day activities. List of members of the Regional Committees are furnished as **Annexure-2**

1.10 MEETINGS OF VARIOUS COMMITTEES OF CAPEXIL

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Finance Committee including special meetings held during the year 2024-25.

Sl. No	PERTICULARS OF MEETINGS	NO OF MEETINGS HELD DURING 2024-25	DETAILS
1	Meetings of Committee of Administration	4	1. 37th COA Meeting held on 19.07.2024 2. 38th COA Meeting held on 12.09.2024 3. 39th COA Meeting held on 16.10.2024 4. 40th COA Meeting held on 25.02.2025
2	Meetings of Staff Sub Committees	1	1. 2nd Meeting held on 8.07.2024
3	Meetings of Finance Committees	1	1. 3rd Meeting held on 10.07.2024

4	Meeting of Sub Committee – MAI	1	1. Meeting held on 31.07.2024
5	Meetings of Regional Committee (all 4 Regions)	NIL	N/A
6	Region Wise Panel Meetings	WR 3 SR 2 ER 2 NR 2 **Total 9**	**Annexure-3**

2. REVIEW OF EXPORTS DURING 2024-25:

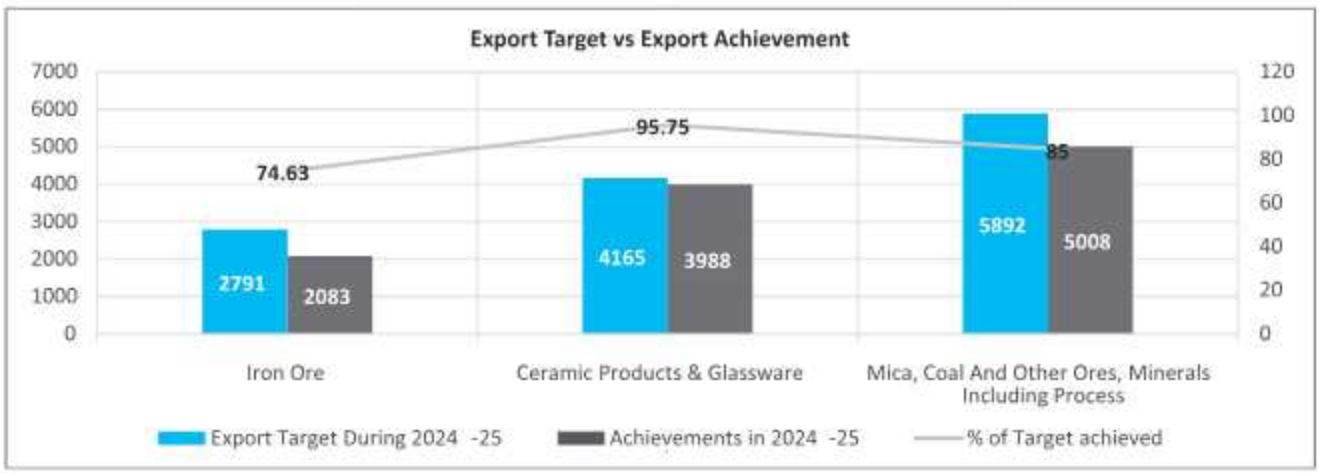
The Ministry has set export target of US$ 12848 million for the following three commodities for the year 2024-25. The Council has achieved 86.24% export target (with a value of US$ 11079 million) during the year.

- Exports of Iron Ore products have reached to US$ 2083 million during 2024-25 and achieved 74.63% of the yearly target fixed by the Government.
- Exports of ceramic products & Glassware products have reached to US$ 3988 million during last year and achieved 95.75% target fixed by the Government.
- Exports of 'Mica, Coal & Other Ores, Minerals including processed Minerals' have reached US$ 5008 million during 2024-25 and achieved 85% of the set target.

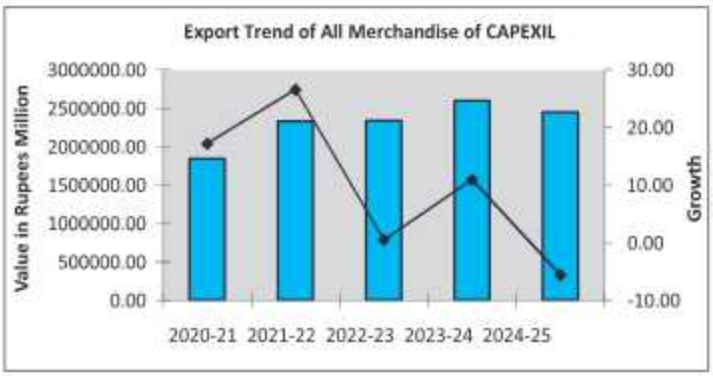
2.1 EXPORT TARGET VS EXPORT ACHIEVEMENT:

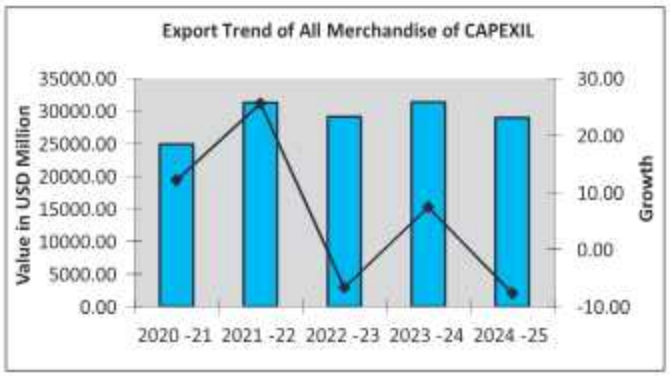
Value in US$ Million

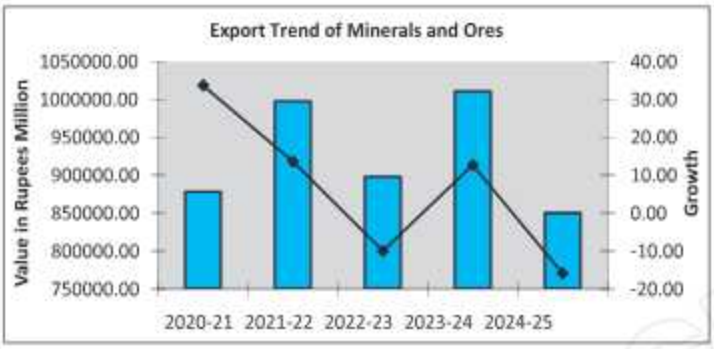
List of Commodities under CAPEXIL	Export Target set for 2024-25	Export Achieved In 2024-25	% of Target Achieved	Excess/ Shortfall
Iron Ore	2791.00	2083.00	74.63	-708.00
Ceramic Products & Glassware	4165.00	3988.00	95.75	-177.00
Mica, Coal And Other Ores, Minerals Including Process	5892.00	5008.00	85.00	-884.00
Total	**12848.00**	**11079.00**	**86.24**	**-1769.00**

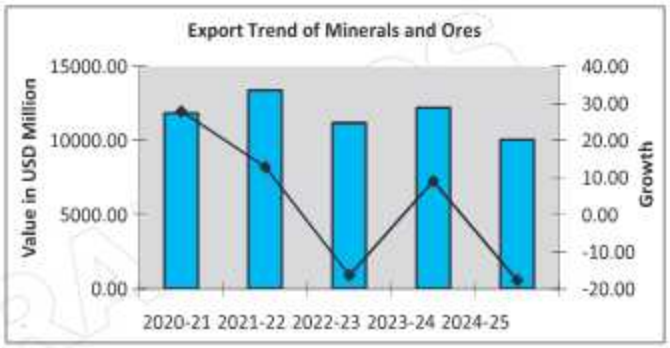


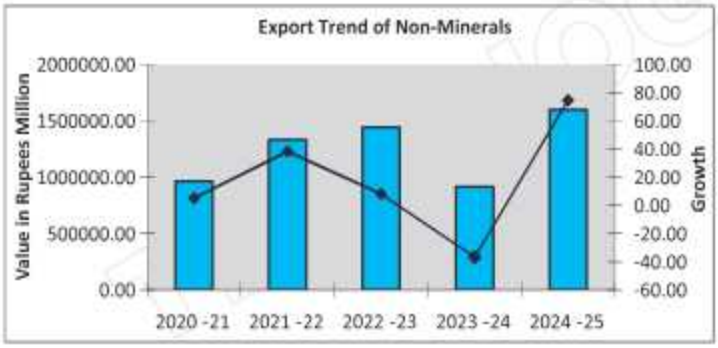
2.2 EXPORT TRENDS FROM 2020-21 ONWARDS- GRAPHICAL REPRESENTATION:

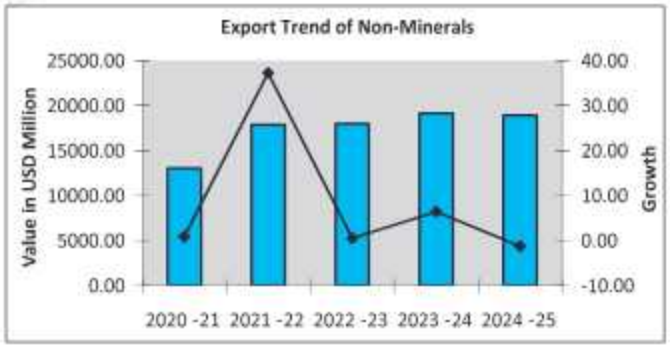












2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:

India's total exports of chemical and allied products stood at Rs. 2448953.9 Million during the financial year 2024-25 as against Rs. 2595921.45 Million over the same period last year, thus posting a negative growth of -5.66% in rupee terms.

Exports of Minerals and Ores valued at Rs. 850225.9 Million during 2024-25 that is -15.90% lower than the previous year in rupee terms, valued at Rs. 1011004.87 Million.

Exports from the Non-Minerals sectors stood at Rs. 1598728 Million in 2024-25 registered a marginal growth of 0.87% in rupee terms over the same period 2023-24 registered at Rs. 1584916.58 Million.

Value in Rs. Million

List of Panels	2020-21	2021-22	2022-23	2023-24	2024-25	% Growth 2024-25 over 2023-24	CAGR %
Minerals & Ores	**878511.54**	**997485.98**	**897540.71**	**1011004.87**	**850225.90**	**-15.90**	**-0.65**
Bulk Minerals and Ores Panel	646358.02	720048.56	592995.96	699663.87	508518.80	-27.32	-4.68
Natural Stones and Products Panel	161421.46	177513.32	167089.63	157814.48	154671.10	-1.99	-0.85
Processed Minerals Panel	70732.06	99924.10	137455.13	153526.52	187036.00	21.83	21.47
Non-Minerals	**963709.30**	**1333377.56**	**1443185.83**	**1584916.58**	**1598728.00**	**0.87**	**10.65**
Animal By Products Panel	23125.89	31043.70	31729.25	32634.12	28377.00	-13.04	**4.18**
Auto Tyres and Tubes Panel	145447.54	217886.91	237930.38	239300.39	260138.50	8.71	**12.33**
Books, Publications and Printing Panel	18152.86	26668.34	30251.50	35120.12	36170.50	2.99	**14.78**
Cement, Clinkers and Asbestos Cement Products Panel	48404.45	66379.35	57200.47	64773.95	74531.80	15.06	**9.02**
Ceramics and Allied Products Panel	169770.03	186127.49	224255.99	271138.36	248139.90	-8.48	**7.89**
Glass and glassware Panel	62563.62	80655.95	85339.11	92868.80	98233.80	5.78	**9.44**
Graphite, Explosives and Accessories Panel	23251.99	36118.03	54106.76	57389.22	68292.20	19.00	**24.05**
Miscellaneous Products Panel	30050.47	37350.90	67605.38	64982.37	76606.80	17.89	**20.58**
Ossein and Gelatine Panel	4475.46	4988.56	6354.87	7098.81	7208.40	1.54	**10.00**
Paints, Printing Ink and Allied Products Panel	93810.17	128871.45	131824.34	211584.55	168892.90	-20.18	**12.48**
Paper, Paper Board and Products Panel	146385.50	241058.77	242001.35	223112.79	228568.80	2.45	**9.32**
Plywood and Allied Products Panel	90864.69	130655.54	115467.13	123268.31	125298.90	1.65	**6.64**
Rubber Products Panel	107406.63	145572.60	159119.31	161644.81	178268.50	10.28	**10.66**
Grand Total	**1842220.84**	**2330863.55**	**2340726.55**	**2595921.45**	**2448953.90**	**-5.66**	**5.86**

Data Source: MoC Export Import Data Bank

In dollar terms, total exports of CAPEXIL's products from India is valued at US$ 28947.68 Million during 2024-25, which is -7.67% lower than exports in 2023-24 valued at US$ 31350.93 Million.

Export from the Minerals and Ores sector valued at US$ 10045.76 Million during 2024-25 which is -17.71% lower than the previous financial year, that is valued at US$ 12208.08 Million.

During the stated period, exports of Non-Minerals sector of CAPEXIL registered a negative growth of -1.26% from US$ 19142.85 Million in 2023-24 to US$ 18901.92 Million in 2024-25.

Value in US$ Million

List of Panels	2020-21	2021-22	2022-23	2023-24	2024-25	% Growth 2024-25 over 2023-24	CAGR %
Minerals & Ores	**11854.59**	**13376.55**	**11191.24**	**12208.08**	**10045.76**	**-17.71**	**-3.26**
Bulk Minerals and Ores Panel	8717.02	9659.12	7398.84	8447.48	6012.68	-28.82	**-7.16**
Natural Stones and Products Panel	2182.83	2378.77	2084.57	1907.1	1827.56	-4.17	**-3.49**
Processed Minerals Panel	954.74	1338.66	1707.83	1853.5	2205.52	18.99	**18.23**
Non-Minerals	**13033.54**	**17887.27**	**17985.37**	**19142.85**	**18901.92**	**-1.26**	**7.72**
Animal By Products Panel	312.26	416.15	395.82	394.21	335.69	-14.84	**1.46**
Auto Tyres and Tubes Panel	1967.61	2922.59	2966.8	2889.89	3075.12	6.41	**9.34**

Books, Publications and Printing Panel	245.45	357.69	375.92	424.35	427.86	0.83	**11.76**
Cement, Clinkers and Asbestos Cement Products Panel	654.83	890.45	715.44	782.45	881.21	12.62	**6.12**
Ceramics and Allied Products Panel	2296.62	2497.33	2789.04	3275.59	2933.66	-10.44	**5.02**
Glass and glassware Panel	845.89	1082.09	1064.08	1121.85	1162.07	3.59	**6.56**
Graphite, Explosives and Accessories Panel	313.78	484.18	671.18	693.27	805.33	16.16	**20.75**
Miscellaneous Products Panel	405.49	500.96	841.38	784.93	905.55	15.37	**17.43**
Ossein and gelatine Panel	60.31	66.9	79	85.71	85.37	-0.40	**7.20**
Paints, Printing Ink and Allied Products Panel	1268.19	1728.53	1643.14	2553.43	1997.75	-21.76	**9.51**
Paper, Paper Board and Products Panel	1979.3	3235.3	3023.3	2695.98	2703.48	0.28	**6.43**
Plywood and Allied Products Panel	1231.21	1752.25	1440.02	1488.98	1481.57	-0.50	**3.77**
Rubber Products Panel	1452.6	1952.85	1980.25	1952.21	2107.26	7.94	**7.72**
Grand Total	**24888.13**	**31263.82**	**29176.61**	**31350.93**	**28947.68**	**-7.67**	**3.07**

Data Source: MoC Export Import Data Bank

Minerals & Ores Panel :

In the Mineral and Ores Sector **Bulk Minerals and Ores Panel** has the highest contribution of US$ 6012.68 Million in 2024-25 than that of US$ 8447.48 Million in 2023-24 registering a negative growth of -28.82%. The same in Rupee term is Rs. 508518.8 Million in 2024-25 than Rs. 699663.87 Million in 2023-24 with a growth of -27.32%.

Natural Stones and Products Panel has registered a negative growth of -4.17% from US$ 1907.1 Million in 2023-24 to US$ 1827.56 Million in 2024-25. In Rupee term exports registered a negative growth of -1.99% from Rs. 157814.48 Million in 2023-24 to Rs. 154671.1 Million in 2024-25.

Exports from the **Processed Minerals Panel** grew by 18.99% from US$ 1853.5 Million in 2023-24 to US$ 2205.52 Million in 2023-24. In Rupee term exports grew by 21.83% from Rs. 153526.52 Million in 2023-24 to Rs. 187036 Million in 2024-25.

Non- Mineral Panels :

From the Non-Mineral Sector **Auto Tyres and Tubes Panel** has shown maximum contribution of US$ 3075.12 Million in 2024-25 which is 6.41% higher than US$ 2889.89 in 2023-24. The same in Rupee term is 8.71% export from Rs. 239300.39 Million in 2023-24 to Rs. 260138.5 Million in 2024-25.

Value wise second highest contribution observed in **Ceramics and Allied Products Panel.** However, exports declined by -10.44% from US$ 3275.59 Million in 2023-24 to US$ 2933.66 Million in 2024-25 and in Rupee term exports declined by -8.48% from Rs. 271138.36 Million in 2023-24 to Rs. 248139.9 Million in 2024-25 followed by-

Paper, Paper Board and Products Panel grew marginally by 0.28% from US$ 2695.98 Million in 2023-24 to US$ 2703.48 Million in 2024-25. In Rupee term exports grew by 2.45% from Rs. 223112.79 Million in 2023-24 to Rs. 228568.8 Million in 2024-25.

Exports in **Rubber Products Panel** grew by 7.94% from US$ 1952.21 Million in 2023-24 to US$ 2107.26 Million in 2024-25. In Rupee term exports grew by 10.28% from Rs. 161644.81 Million in 2023-24 to Rs. 178268.5 Million in 2024-25.

Paints, Printing Ink and Allied Products Panel contributed US$ 1997.75 Million in 2024-25 however exports from the Panel registered a negative growth of -21.76% from US$ 2553.43 Million in 2023-24. In Rupee term exports declined by -20.18% from Rs. 211584.55 Million in 2023-24 to Rs. 168892.9 Million in 2024-25.

Exports from **Plywood and Allied Products Panel** declined by 0.50% from US$ 1488.98 Million in 2023-24 to US$ 1481.57 Million in 2024-25 and in Rupee term exports grew by 1.65% from Rs. 123268.31 Million in 2023-24 to Rs. 125298.9 Million in 2024-25.

Exports from **Glass and glassware Panel** grew by 3.59% from US$ 1121.85 Million in 2023-24 to US$ 1162.07 Million in 2024-25 and also in Rupee term exports grew by 5.78% from Rs. 92868.80 Million in 2023-24 to Rs. 98233.8 Million in 2024-25.

Miscellaneous Products Panel exports grew by 15.37% from US$ 784.93 Million in 2023-24 to US$ 905.55 Million in 2024-25 and the same in Rupee term is 17.89% from Rs. 64982.37 Million in 2023-24 to Rs. 76606.8 Million in 2024-25.

Exports in **Cement, Clinkers and Asbestos Cement Products Panel** grew by 12.62% from US$ 782.45 Million in 2023-24 to US$ 881.21 Million in 2024-25 and in Rupee term exports grew by 15.06% from Rs. 64773.95 Million in 2023-24 to Rs. 74531.8 Million in 2024-25.

In **Graphite, Explosives and Accessories Panel** exports grew by 16.16% from US$ 693.27 Million in 2023-24 to US$ 805.33 Million in 2024-25 and in Rupee term exports grew by 19% from Rs. 57389.22 Million in 2023-24 to Rs. 68292.2 Million in 2024-25.

Exports in **Books, Publications and Printing Panel** marginally grew by 0.83% from US$ 424.35 Million in 2023-24 to US$ 427.86 Million in 2024-25 and in Rupee term exports grew by 2.99% from Rs. 35120.12 Million in 2023-24 to Rs. 36170.5 Million in 2024-25.

Exports from **Animal By Products Panel** declined by -14.84% from US$ 394.21 Million in 2023-24 to US$ 335.69 Million in 2024-25 and in Rupee term exports declined by -13.04% from Rs. 32634.12 Million in 2023-24 to Rs. 28377 Million in 2024-25.

In Dollar term exports from **Ossein and Gelatine Panel** declined by -0.40% from US$ 85.71 Million in 2023-24 to US$ 85.37 Million in 2024-25 and the same in Rupee term exports grew by 1.54% from Rs. 7098.81 Million in 2023-24 to Rs. 7208.4 Million in 2024-25.

2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:

Value in USD Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		County Wise % Share of CAPEXIL's Export To India's Export	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
1	U S A	4206.15	4532.97	15306.10	16658.91	27.48	27.21
2	CHINA P RP	5123.79	3034.57	78542.60	77515.03	6.52	3.91
3	U ARAB EMTS	2216.30	1695.82	31608.79	35625.02	7.01	4.76
4	U K	1045.44	1010.85	7156.16	7262.15	14.61	13.92
5	TURKEY	445.57	952.30	11405.63	12922.65	3.91	7.37

6	GERMANY	705.86	743.03	6654.10	6416.67	10.61	11.58
7	KOREA RP	993.73	734.33	12215.85	11065.87	8.13	6.64
8	VIETNAM SOC REP	571.37	694.56	10134.55	9839.63	5.64	7.06
9	BANGLADESH PR	750.14	692.11	21618.38	22366.86	3.47	3.09
10	NEPAL	670.03	667.39	8079.25	7040.98	8.29	9.48
11	NETHERLAND	672.65	612.83	10727.65	11558.57	6.27	5.30
12	OMAN	460.78	594.72	8691.43	8765.78	5.30	6.78
13	SAUDI ARAB	631.11	591.00	5909.16	5470.15	10.68	10.80
14	RUSSIA	513.24	575.17	5196.36	5324.23	9.88	10.80
15	ITALY	572.14	515.54	3146.95	4261.31	18.18	12.10
16	MALAYSIA	1266.27	472.12	10024.30	5988.88	12.63	7.88
17	JAPAN	490.14	468.37	5461.34	5156.28	8.97	9.08
18	MEXICO	522.04	454.98	4477.25	4426.47	11.66	10.28
19	INDONESIA	498.92	440.74	9609.67	6654.63	5.19	6.62
20	THAILAND	403.10	429.13	5709.81	5038.97	7.06	8.52
21	BRAZIL	398.73	390.10	9919.47	6021.84	4.02	6.48
22	SRI LANKA DSR	320.12	381.74	7610.06	7141.09	4.21	5.35
23	FRANCE	372.23	373.58	4661.01	4793.70	7.99	7.79
24	EGYPT A RP	293.88	359.91	5111.59	4116.90	5.75	8.74
25	SOUTH AFRICA	314.02	333.83	785.72	1055.17	39.97	31.64
26	SPAIN	330.31	332.31	8474.42	8707.53	3.90	3.82
27	POLAND	282.70	306.43	4109.41	3520.62	6.88	8.70
28	AUSTRALIA	262.16	289.39	2323.11	2436.27	11.28	11.88
29	QATAR	231.30	279.87	4109.74	3845.29	5.63	7.28
30	CANADA	272.16	278.75	2637.47	1840.59	10.32	15.14

Data Source: MoC Export Import Data Bank

2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :

Value in USD Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
1	CHINA P RP	4813.29	2778.77	15306.10	16658.91	31.45	16.68
2	TURKEY	113.40	699.30	7156.16	7262.15	1.58	9.63
3	KOREA RP	882.77	618.15	6654.10	6416.67	13.27	9.63
4	U S A	469.12	518.21	78542.60	77515.03	0.60	0.67
5	OMAN	300.20	430.76	5909.16	5470.15	5.08	7.87
6	VIETNAM SOC REP	372.95	407.82	5461.34	5156.28	6.83	7.91

7	U K	287.04	385.84	4477.25	4426.47	6.41	8.72
8	MALAYSIA	1155.63	353.62	12215.85	11065.87	9.46	3.20
9	U ARAB EMTS	207.30	318.64	11405.63	12922.65	1.82	2.47
10	JAPAN	354.98	308.25	21618.38	22366.86	1.64	1.38
11	BANGLADESH PR	303.25	236.71	10024.30	5988.88	3.03	3.95
12	RUSSIA	184.67	200.70	785.72	1055.17	23.50	19.02
13	TAIWAN	206.23	186.80	8691.43	8765.78	2.37	2.13
14	NETHERLAND	272.46	184.07	31608.79	35625.02	0.86	0.52
15	MEXICO	194.84	180.77	2637.47	1840.59	7.39	9.82
16	NEPAL	172.20	179.56	5196.36	5324.23	3.31	3.37
17	ITALY	210.18	175.39	3146.95	4261.31	6.68	4.12
18	THAILAND	166.56	174.11	8079.25	7040.98	2.06	2.47
19	INDONESIA	250.62	158.03	5709.81	5038.97	4.39	3.14
20	SAUDI ARAB	157.58	140.10	10727.65	11558.57	1.47	1.21
21	QATAR	75.62	126.76	9609.67	6654.63	0.79	1.90
22	GREECE	219.32	126.35	1966.78	1700.01	11.15	7.43
23	EGYPT A RP	46.74	114.39	7610.06	7141.09	0.61	1.60
24	UNSPECIFIED	0.05	87.56	10134.55	9839.63	0.00	0.89
25	FRANCE	75.21	80.45	2323.11	2436.27	3.24	3.30
26	CROATIA	7.38	69.22	4109.41	3520.62	0.18	1.97
27	POLAND	54.05	61.93	4661.01	4793.70	1.16	1.29
28	GERMANY	58.11	56.04	4109.74	3845.29	1.41	1.46
29	CANADA	41.65	34.35	613.83	848.16	6.79	4.05
30	SPAIN	45.42	33.93	3273.66	3174.83	1.39	1.07

Data Source: MoC Export Import Data Bank

2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS:

Value in USD Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
1	U S A	3737.03	4014.76	78542.60	77515.03	4.76	5.18
2	U ARAB EMTS	2009.00	1377.19	31608.79	35625.02	6.36	3.87
3	GERMANY	647.75	687.00	11405.63	12922.65	5.68	5.32
4	U K	758.40	625.01	10134.55	9839.63	7.48	6.35
5	NEPAL	497.83	487.83	8079.25	7040.98	6.16	6.93
6	BANGLADESH PR	446.89	455.41	10727.65	11558.57	4.17	3.94
7	SAUDI ARAB	473.53	450.90	12215.85	11065.87	3.88	4.07

8	NETHERLAND	400.19	428.76	21618.38	22366.86	1.85	1.92
9	BRAZIL	372.64	384.10	9919.47	6021.84	3.76	6.38
10	RUSSIA	328.57	374.47	8691.43	8765.78	3.78	4.27
11	SRI LANKA DSR	309.26	369.41	9609.67	6654.63	3.22	5.55
12	ITALY	361.96	340.15	3146.95	4261.31	11.50	7.98
13	SOUTH AFRICA	301.44	322.87	5196.36	5324.23	5.80	6.06
14	SPAIN	284.89	298.38	5111.59	4116.90	5.57	7.25
15	FRANCE	297.01	293.14	15306.10	16658.91	1.94	1.76
16	VIETNAM SOC REP	198.43	286.74	8474.42	8707.53	2.34	3.29
17	INDONESIA	248.30	282.71	7610.06	7141.09	3.26	3.96
18	MEXICO	327.19	274.21	4661.01	4793.70	7.02	5.72
19	AUSTRALIA	240.48	265.89	10024.30	5988.88	2.40	4.44
20	CHINA P RP	310.50	255.79	4109.41	3520.62	7.56	7.27
21	THAILAND	236.54	255.02	6951.32	7940.75	3.40	3.21
22	TURKEY	332.17	253.00	5709.81	5038.97	5.82	5.02
23	EGYPT A RP	247.15	245.52	4109.74	3845.29	6.01	6.39
24	POLAND	228.65	244.50	8864.09	7837.17	2.58	3.12
25	CANADA	230.51	244.41	2323.11	2436.27	9.92	10.03
26	CAMEROON	224.12	233.99	5159.44	3626.40	4.34	6.45
27	BELGIUM	228.68	225.92	3273.66	3174.83	6.99	7.12
28	PHILIPPINES	177.82	198.27	2696.72	3354.73	6.59	5.91
29	IRAQ	209.08	193.64	5909.16	5470.15	3.54	3.54
30	KENYA	209.08	193.64	3935.49	4616.62	5.31	4.19

Data Source: MoC Export Import Data Bank

2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2024-25:

REGION/COUNTRIES	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
Region: ASEAN	**3030.47**	**2342.42**	**41207.67**	**38961.47**	**7.35**	**6.01**	**9.43**	**8.91**
BRUNEI	3.02	2.23	67.44	58.67	4.48	3.79	0.02	0.01
CAMBODIA	6.88	9.16	185.39	201.11	3.71	4.55	0.04	0.05
INDONESIA	498.92	440.74	5988.88	5379.59	8.33	8.19	1.37	1.23
LAO PD RP	0.04	0.05	12.88	12.52	0.31	0.42	0.00	0.00
MALAYSIA	1266.27	472.12	7262.15	7316.40	17.44	6.45	1.66	1.67
MYANMAR	15.14	12.52	670.37	614.30	2.26	2.04	0.15	0.14
PHILIPPINES	185.92	205.81	2097.17	2162.05	8.87	9.52	0.48	0.49
SINGAPORE	79.80	76.11	14414.27	12975.39	0.55	0.59	3.30	2.97

THAILAND	403.10	429.13	5038.97	4812.53	8.00	8.92	1.15	1.10
VIETNAM SOC REP	571.37	694.56	5470.15	5428.91	10.45	12.79	1.25	1.24
Region: CARs Countries	**36.07**	**30.51**	**743.94**	**926.80**	**4.85**	**3.29**	**0.17**	**0.21**
KAZAKHSTAN	14.91	12.13	236.56	262.98	6.30	4.61	0.05	0.06
KYRGYZSTAN	1.36	1.63	45.72	46.26	2.96	3.53	0.01	0.01
TAJIKISTAN	1.92	2.04	51.64	45.68	3.72	4.47	0.01	0.01
TURKMENISTAN	1.49	1.87	37.46	54.16	3.98	3.45	0.01	0.01
UZBEKISTAN	16.39	12.83	372.56	517.72	4.40	2.48	0.09	0.12
Region: Central Africa	**92.35**	**76.01**	**1492.97**	**1330.19**	**6.19**	**5.71**	**0.34**	**0.30**
BURUNDI	2.65	3.15	38.37	29.37	6.90	10.73	0.01	0.01
C AFRI REP	0.07	0.13	65.25	11.85	0.11	1.08	0.01	0.00
CHAD	1.70	0.92	79.84	81.27	2.13	1.13	0.02	0.02
CONGO D. REP.	36.70	36.46	580.69	562.90	6.32	6.48	0.13	0.13
MALAWI	10.41	5.85	87.18	94.56	11.94	6.19	0.02	0.02
RWANDA	9.37	7.81	133.50	98.74	7.02	7.91	0.03	0.02
UGANDA	31.45	21.70	508.14	451.50	6.19	4.81	0.12	0.10
Region: East Africa	**616.44**	**594.57**	**11403.61**	**11068.86**	**5.41**	**5.37**	**2.61**	**2.53**
COMOROS	1.40	1.23	27.95	36.93	4.99	3.32	0.01	0.01
DJIBOUTI	53.18	42.99	1143.58	677.24	4.65	6.35	0.26	0.15
ETHIOPIA	56.49	39.53	489.59	476.81	11.54	8.29	0.11	0.11
KENYA	220.00	205.26	3174.83	3133.69	6.93	6.55	0.73	0.72
MADAGASCAR	19.46	28.52	231.91	268.80	8.39	10.61	0.05	0.06
MAURITIUS	24.92	27.17	778.03	676.34	3.20	4.02	0.18	0.15
REUNION	4.32	5.15	45.33	49.04	9.54	10.51	0.01	0.01
SEYCHELLES	6.82	8.61	76.19	196.03	8.95	4.39	0.02	0.04
SOMALIA	33.03	35.31	819.58	765.66	4.03	4.61	0.19	0.18
TANZANIA REP	196.83	200.80	4616.62	4788.32	4.26	4.19	1.06	1.09
Region: East Asia (Oceania)	**317.45**	**359.92**	**8685.10**	**9496.48**	**3.66**	**3.79**	**1.99**	**2.17**
AUSTRALIA	262.16	289.39	7940.75	8578.84	3.30	3.37	1.82	1.96
FIJI IS	5.54	6.92	76.28	84.67	7.26	8.17	0.02	0.02
KIRIBATI REP	0.06	1.44	1.04	3.89	6.01	36.98	0.00	0.00
NAURU RP	0.01	0.00	0.09	0.04	9.95	0.00	0.00	0.00
NEW ZEALAND	44.42	57.71	538.33	711.08	8.25	8.12	0.12	0.16
PAPUA N GNA	3.64	2.55	70.06	70.38	5.19	3.62	0.02	0.02
SAMOA	0.28	0.37	1.92	1.71	14.44	21.35	0.00	0.00
SOLOMON IS	0.13	0.29	2.99	2.56	4.35	11.25	0.00	0.00
TIMOR LESTE	0.72	0.62	48.02	38.41	1.49	1.62	0.01	0.01
TONGA	0.07	0.10	1.59	1.14	4.11	8.97	0.00	0.00
TUVALU	0.00	0.00	0.11	0.01	0.02	10.23	0.00	0.00
VANUATU REP	0.43	0.55	3.92	3.75	11.03	14.57	0.00	0.00
Region: EU Countries	**4242.40**	**4232.10**	**75925.29**	**75758.43**	**5.59**	**5.59**	**17.37**	**17.32**

AUSTRIA	33.50	40.91	1136.41	1405.70	2.95	2.91	0.26	0.32
BELGIUM	252.84	256.87	7837.17	6320.10	3.23	4.06	1.79	1.44
BULGARIA	36.99	35.54	223.64	230.44	16.54	15.42	0.05	0.05
CROATIA	40.86	115.79	233.30	335.76	17.51	34.48	0.05	0.08
CYPRUS	11.74	10.71	94.92	89.92	12.36	11.91	0.02	0.02
CZECH REPUBLIC	16.64	24.17	1389.79	2062.67	1.20	1.17	0.32	0.47
DENMARK	48.00	50.05	856.24	871.40	5.61	5.74	0.20	0.20
ESTONIA	8.76	8.71	77.29	69.65	11.33	12.50	0.02	0.02
FINLAND	28.20	28.80	582.52	471.82	4.84	6.10	0.13	0.11
FRANCE	372.23	373.58	7141.09	7959.90	5.21	4.69	1.63	1.82
GERMANY	705.86	743.03	9839.63	10536.17	7.17	7.05	2.25	2.41
GREECE	323.10	218.40	1055.17	1056.15	30.62	20.68	0.24	0.24
HUNGARY	27.21	21.97	561.46	533.65	4.85	4.12	0.13	0.12
IRELAND	79.67	87.63	702.73	864.65	11.34	10.13	0.16	0.20
ITALY	572.14	515.54	8765.78	7727.26	6.53	6.67	2.01	1.77
LATVIA	45.48	26.84	220.49	235.93	20.63	11.38	0.05	0.05
LITHUANIA	36.46	40.70	314.42	258.05	11.60	15.77	0.07	0.06
LUXEMBOURG	0.66	1.49	39.65	49.90	1.66	2.99	0.01	0.01
MALTA	5.00	5.01	496.11	351.09	1.01	1.43	0.11	0.08
NETHERLAND	672.65	612.83	22366.86	22760.62	3.01	2.69	5.12	5.20
POLAND	282.70	306.43	2436.27	2618.56	11.60	11.70	0.56	0.60
PORTUGAL	86.40	83.12	1183.80	920.24	7.30	9.03	0.27	0.21
ROMANIA	105.91	110.01	1778.05	1035.93	5.96	10.62	0.41	0.24
SLOVAK REP	24.04	53.67	193.03	380.38	12.45	14.11	0.04	0.09
SLOVENIA	46.74	81.55	586.97	586.74	7.96	13.90	0.13	0.13
SPAIN	330.31	332.31	4793.70	4763.71	6.89	6.98	1.10	1.09
SWEDEN	48.33	46.42	1018.80	1262.04	4.74	3.68	0.23	0.29
Region: European Free Trade Association (EFTA)	**51.73**	**49.41**	**1943.04**	**1966.37**	**2.66**	**2.51**	**0.44**	**0.45**
ICELAND	0.66	0.75	12.16	66.00	5.45	1.13	0.00	0.02
LIECHTENSTEIN	0.00	0.00	0.88	0.41	0.13	0.21	0.00	0.00
NORWAY	29.21	28.83	403.08	425.00	7.25	6.78	0.09	0.10
SWITZERLAND	21.85	19.83	1526.92	1474.96	1.43	1.34	0.35	0.34
Region : Latin America	**911.22**	**913.56**	**14503.05**	**15171.25**	**6.28**	**6.02**	**3.32**	**3.47**
ANTIGUA	0.28	0.25	14.97	4.76	1.87	5.23	0.00	0.00
ARGENTINA	41.45	40.50	1085.75	1018.53	3.82	3.98	0.25	0.23
BARBADOS	1.00	0.69	18.83	27.61	5.29	2.51	0.00	0.01
BAHAMAS	0.56	0.75	106.34	11.47	0.52	6.58	0.02	0.00
BELIZE	1.54	0.87	13.47	13.16	11.44	6.62	0.00	0.00
BERMUDA	0.01	0.03	6.08	4.71	0.22	0.53	0.00	0.00
BOLIVIA	6.63	4.82	71.41	70.12	9.29	6.87	0.02	0.02

BR VIRGN IS	0.02	0.01	0.64	1.97	2.40	0.46	0.00	0.00
BRAZIL	398.73	390.10	6021.84	6770.78	6.62	5.76	1.38	1.55
CAYMAN IS	0.48	0.54	7.12	136.93	6.69	0.39	0.00	0.03
CHILE	37.94	37.54	1182.94	1153.80	3.21	3.25	0.27	0.26
COLOMBIA	85.20	98.81	1218.86	1471.65	6.99	6.71	0.28	0.34
COSTA RICA	11.44	11.35	183.82	223.87	6.22	5.07	0.04	0.05
CUBA	1.36	2.55	40.46	15.27	3.35	16.73	0.01	0.00
DOMINIC REP	44.62	45.14	347.00	381.67	12.86	11.83	0.08	0.09
DOMINICA	0.33	0.39	2.53	6.59	13.02	5.93	0.00	0.00
ECUADOR	32.11	25.15	459.21	316.69	6.99	7.94	0.11	0.07
EL SALVADOR	12.38	16.57	128.91	149.09	9.61	11.11	0.03	0.03
FALKLAND IS	0.00	0.00	0.00	0.01		0.00	0.00	0.00
FR GUIANA	0.22	0.36	1.47	1.51	15.22	23.98	0.00	0.00
GRENADA	0.26	0.18	4.40	4.45	5.89	4.00	0.00	0.00
GUADELOUPE	0.83	0.41	4.61	5.29	17.93	7.77	0.00	0.00
GUATEMALA	52.74	52.41	559.05	633.93	9.43	8.27	0.13	0.14
GUYANA	5.58	7.21	99.36	92.59	5.61	7.78	0.02	0.02
HAITI	10.38	10.38	105.54	89.03	9.83	11.66	0.02	0.02
HONDURAS	28.21	25.41	265.93	274.47	10.61	9.26	0.06	0.06
JAMAICA	8.64	9.53	109.15	93.01	7.92	10.25	0.02	0.02
MARTINIQUE	0.00	0.00	4.59	4.83	0.00	0.00	0.00	0.00
MONTSERRAT	0.00	0.00	0.12	0.12	3.98	0.00	0.00	0.00
NETHERLANDANTIL	0.39	0.32	21.43	21.68	1.81	1.47	0.00	0.00
NICARAGUA	15.14	18.72	132.31	159.33	11.45	11.75	0.03	0.04
PANAMA REPUBLIC	15.66	13.33	296.53	287.43	5.28	4.64	0.07	0.07
PARAGUAY	3.87	5.80	212.25	180.47	1.83	3.22	0.05	0.04
PERU	57.54	55.20	920.09	1002.26	6.25	5.51	0.21	0.23
ST KITT N A	0.21	0.09	4.99	2.73	4.18	3.14	0.00	0.00
ST LUCIA	0.39	0.33	7.26	10.23	5.41	3.23	0.00	0.00
ST VINCENT	0.57	0.46	2.38	3.28	23.95	14.10	0.00	0.00
SURINAME	2.10	2.06	29.25	28.55	7.18	7.20	0.01	0.01
TRINIDAD	5.19	5.31	109.06	120.65	4.76	4.40	0.02	0.03
TURKS C IS	0.03	0.14	1.11	1.72	2.95	8.01	0.00	0.00
URUGUAY	6.54	6.93	520.83	153.29	1.26	4.52	0.12	0.04
VENEZUELA	20.61	22.90	175.33	216.99	11.75	10.56	0.04	0.05
VIRGIN IS US	0.03	0.02	5.83	4.73	0.43	0.40	0.00	0.00
Region : NE Asia	**6890.82**	**4497.04**	**38352.53**	**34199.43**	**17.97**	**13.15**	**8.77**	**7.82**
CHINA P RP	5123.79	3034.57	16658.91	14252.10	30.76	21.29	3.81	3.26
HONG KONG	11.26	8.89	8243.93	6066.64	0.14	0.15	1.89	1.39
JAPAN	490.14	468.37	5156.28	6249.09	9.51	7.50	1.18	1.43
KOREA DP RP	1.67	0.06	2.04	2.61	81.68	2.17	0.00	0.00

KOREA RP	993.73	734.33	6416.67	5819.53	15.49	12.62	1.47	1.33
MACAO	0.01	0.02	0.96	1.42	1.29	1.34	0.00	0.00
MONGOLIA	0.67	0.20	33.15	26.46	2.02	0.74	0.01	0.01
TAIWAN	269.55	250.61	1840.59	1781.58	14.64	14.07	0.42	0.41
Region: North Africa	**562.01**	**627.03**	**7210.72**	**6942.86**	**7.79**	**9.03**	**1.65**	**1.59**
ALGERIA	82.86	73.76	848.16	947.04	9.77	7.79	0.19	0.22
EGYPT A RP	293.88	359.91	3520.62	3411.36	8.35	10.55	0.81	0.78
LIBYA	83.23	80.79	565.12	650.39	14.73	12.42	0.13	0.15
MOROCCO	62.13	68.84	1032.58	967.05	6.02	7.12	0.24	0.22
SUDAN	22.73	27.58	805.04	589.03	2.82	4.68	0.18	0.13
TUNISIA	17.18	16.14	439.20	377.99	3.91	4.27	0.10	0.09
Region: North America	**5000.34**	**5266.70**	**86684.55**	**96481.80**	**5.77**	**5.46**	**19.83**	**22.05**
CANADA	272.16	278.75	3845.29	4221.99	7.08	6.60	0.88	0.97
MEXICO	522.04	454.98	5324.23	5748.99	9.80	7.91	1.22	1.31
U S A	4206.15	4532.97	77515.03	86510.82	5.43	5.24	17.74	19.77
Region: Other CIS Countries	**568.98**	**633.22**	**4872.57**	**5795.40**	**11.68**	**10.93**	**1.11**	**1.32**
ARMENIA	7.85	5.63	94.46	264.51	8.31	2.13	0.02	0.06
AZERBAIJAN	11.81	9.48	89.67	93.97	13.18	10.08	0.02	0.02
BELARUS	1.65	2.36	43.83	69.33	3.77	3.40	0.01	0.02
GEORGIA	14.40	12.21	197.49	288.98	7.29	4.23	0.05	0.07
MOLDOVA	2.35	1.43	12.51	10.39	18.82	13.72	0.00	0.00
RUSSIA	513.24	575.17	4261.31	4880.83	12.04	11.78	0.97	1.12
UKRAINE	17.66	26.94	173.30	187.39	10.19	14.37	0.04	0.04
Region: Other European Countries	**1569.67**	**2021.61**	**20939.07**	**20619.33**	**7.50**	**9.80**	**4.79**	**4.71**
ALBANIA	54.55	42.01	1154.05	77.36	4.73	54.30	0.26	0.02
BOSNIA-HRZGOVIN	6.13	4.90	29.28	17.33	20.95	28.25	0.01	0.00
MACEDONIA	2.02	2.04	36.64	33.73	5.50	6.04	0.01	0.01
MONTENEGRO	0.00	0.00	34.91	124.67	0.00	0.00	0.01	0.03
SERBIA	15.96	9.52	106.91	100.00	14.93	9.52	0.02	0.02
TURKEY	445.57	952.30	6654.63	5716.53	6.70	16.66	1.52	1.31
U K	1045.44	1010.85	12922.65	14549.71	8.09	6.95	2.96	3.33
Region: Other South African Countries	**154.47**	**167.51**	**3090.40**	**2209.42**	**5.00**	**7.58**	**0.71**	**0.50**
ANGOLA	33.81	37.31	697.72	524.35	4.85	7.12	0.16	0.12
MOZAMBIQUE	93.28	106.71	1996.00	1323.20	4.67	8.06	0.46	0.30
ZAMBIA	20.47	17.26	244.31	212.56	8.38	8.12	0.06	0.05
ZIMBABWE	6.92	6.23	152.37	149.31	4.54	4.18	0.03	0.03
Region: Other West Asia	**540.84**	**520.22**	**11852.26**	**8670.14**	**4.56**	**6.00**	**2.71**	**1.98**
IRAN	11.55	28.42	1222.26	1241.15	0.94	2.29	0.28	0.28
IRAQ	220.00	205.26	3354.73	3272.45	6.56	6.27	0.77	0.75

ISRAEL	171.89	176.90	4525.92	2145.00	3.80	8.25	1.04	0.49
JORDAN	61.17	46.55	1465.26	755.14	4.17	6.16	0.34	0.17
LEBANON	32.27	23.01	344.91	337.05	9.36	6.83	0.08	0.08
SYRIA	1.24	1.68	63.20	63.71	1.96	2.64	0.01	0.01
YEMEN REPUBLC	42.73	38.41	875.98	855.64	4.88	4.49	0.20	0.20
Region: South Asia	**1928.42**	**1938.05**	**25623.67**	**26042.95**	**7.53**	**7.44**	**5.86**	**5.95**
AFGHANISTAN TIS	12.29	5.92	355.45	318.91	3.46	1.86	0.08	0.07
BANGLADESH PR	750.14	692.11	11065.87	11455.99	6.78	6.04	2.53	2.62
BHUTAN	103.16	113.00	963.73	1263.83	10.70	8.94	0.22	0.29
MALDIVES	62.78	64.18	891.89	560.87	7.04	11.44	0.20	0.13
NEPAL	670.03	667.39	7040.98	7334.87	9.52	9.10	1.61	1.68
PAKISTAN IR	9.90	13.73	1188.85	557.78	0.83	2.46	0.27	0.13
SRI LANKA DSR	320.12	381.74	4116.90	4550.70	7.78	8.39	0.94	1.04
Region: Southern African Customs Union (SACU)	**320.88**	**337.71**	**9300.61**	**7991.33**	**3.45**	**4.23**	**2.13**	**1.83**
BOTSWANA	2.89	1.54	109.26	173.44	2.64	0.89	0.02	0.04
LESOTHO	0.20	0.26	5.55	10.30	3.56	2.56	0.00	0.00
NAMIBIA	2.53	1.72	453.48	327.21	0.56	0.53	0.10	0.07
SOUTH AFRICA	314.02	333.83	8707.53	7461.81	3.61	4.47	1.99	1.71
SWAZILAND	1.25	0.36	24.79	18.57	5.04	1.93	0.01	0.00
Region: Unspecified	**24.16**	**155.50**	**4078.54**	**3853.03**	**0.59**	**4.04**	**0.93**	**0.88**
AMERI SAMOA	0.00	0.06	4.15	2.46	0.00	2.34	0.00	0.00
ANDORRA	0.00	0.00	0.32	0.26	0.00	0.52	0.00	0.00
ANGUILLA	0.00	0.00	0.26	0.21	0.19	0.00	0.00	0.00
ANTARTICA	0.00	0.11	0.26	0.26	0.00	40.40	0.00	0.00
ARUBA	0.09	0.31	14.79	11.84	0.63	2.63	0.00	0.00
BRITISH INDIAN	0.00	0.00	0.00	0.02		0.00	0.00	0.00
CHRISTMAS IS	0.00	0.00	0.00	0.02		0.00	0.00	0.00
COCOS IS	0.01	0.00	0.01	0.06	126.49	0.00	0.00	0.00
COOK IS	0.00	0.00	0.23	0.13	0.30	0.58	0.00	0.00
ERITREA	0.77	2.05	10.05	19.00	7.66	10.79	0.00	0.00
FAROE IS.	0.00	0.00	5.94	12.67	0.00	0.00	0.00	0.00
FR POLYNESIA	0.33	0.39	12.00	12.52	2.78	3.12	0.00	0.00
GIBRALTAR	0.00	0.02	829.43	26.67	0.00	0.07	0.19	0.01
GREENLAND	0.00	0.00	0.23	0.03	0.00	0.29	0.00	0.00
GUAM	0.00	0.00	0.85	1.21	0.08	0.02	0.00	0.00
JERSEY	0.00	0.00	0.00	0.00			0.00	0.00
MARSHALL ISLAND	0.01	0.02	2.19	2.84	0.39	0.80	0.00	0.00
MAYOTTE	1.11	1.54	7.57	7.56	14.63	20.41	0.00	0.00
MICRONESIA	0.03	0.04	0.62	0.81	4.82	4.89	0.00	0.00
MONACO	0.00	0.00	2.36	6.97	0.06	0.00	0.00	0.00

N. MARIANA IS.	0.01	0.08	0.31	0.10	4.75	76.40	0.00	0.00
NEW CALEDONIA	2.80	0.63	15.40	5.82	18.18	10.76	0.00	0.00
NIUE IS	0.00	0.00	0.00	0.00			0.00	0.00
NORFOLK IS	0.00	0.00	0.02	0.80	0.00	0.00	0.00	0.00
PACIFIC IS	0.00	0.00	0.00	0.00			0.00	0.00
PALAU	0.00	0.00	0.15	0.24	0.03	0.00	0.00	0.00
PITCAIRN IS.	0.00	0.00	0.00	0.00			0.00	0.00
PUERTO RICO	16.44	13.87	140.53	135.05	11.70	10.27	0.03	0.03
SAHARWI A.DM RP	0.01	0.00	0.07	0.03	7.82	1.13	0.00	0.00
SAN MARINO	0.00	0.00	0.52	3.57	0.00	0.00	0.00	0.00
SINT MAARTEN (DUTCH PART)	0.00	0.00	0.45	0.68	0.00	0.00	0.00	0.00
SOUTH SUDAN	0.78	0.78	41.68	21.26	1.86	3.69	0.01	0.00
STATE OF PALEST	0.10	0.00	0.65	0.02	16.12	0.19	0.00	0.00
SVALLBARD AND J	0.00	0.00	0.11	0.00	0.00		0.00	0.00
UNSPECIFIED	1.64	135.48	2987.00	3579.33	0.05	3.79	0.68	0.82
US MINOR OUTLYING ISLANDS	0.03	0.12	0.30	0.59	8.69	19.72	0.00	0.00
VATICAN CITY	0.00	0.00	0.09	0.00	0.00		0.00	0.00
WALLIS F IS	0.00	0.00	0.00	0.00			0.00	0.00
Region: West Africa	**829.32**	**814.61**	**12839.76**	**13153.68**	**6.46**	**6.19**	**2.94**	**3.01**
BENIN	17.35	12.77	752.55	1194.98	2.31	1.07	0.17	0.27
BURKINA FASO	10.77	8.86	120.82	144.39	8.92	6.14	0.03	0.03
CAMEROON	242.68	247.73	454.04	596.15	53.45	41.56	0.10	0.14
CAPE VERDE IS	0.68	0.82	3.16	3.60	21.41	22.75	0.00	0.00
CONGO P REP	12.69	11.17	176.03	178.39	7.21	6.26	0.04	0.04
COTE D' IVOIRE	43.35	48.24	685.53	989.52	6.32	4.88	0.16	0.23
EQUTL GUINEA	1.00	0.97	26.79	19.18	3.75	5.04	0.01	0.00
GABON	12.34	11.16	72.67	94.12	16.98	11.85	0.02	0.02
GAMBIA	12.43	8.86	175.95	116.16	7.07	7.63	0.04	0.03
GHANA	101.37	98.60	1098.88	1346.75	9.22	7.32	0.25	0.31
GUINEA BISSAU	0.73	2.10	6.98	22.42	10.46	9.36	0.00	0.01
GUINEA	32.02	30.80	696.48	901.08	4.60	3.42	0.16	0.21
LIBERIA	19.99	17.20	243.29	376.33	8.22	4.57	0.06	0.09
MALI	11.69	9.28	119.62	128.08	9.77	7.25	0.03	0.03
MAURITANIA	8.20	10.64	96.38	114.83	8.51	9.26	0.02	0.03
NIGER	1.55	1.43	47.22	72.68	3.28	1.97	0.01	0.02
NIGERIA	197.82	194.36	3626.40	2945.50	5.46	6.60	0.83	0.67
SAO TOME	0.14	0.12	1.53	1.47	8.91	8.26	0.00	0.00
SENEGAL	64.13	64.52	938.57	1001.10	6.83	6.45	0.21	0.23
SIERRA LEONE	16.44	14.68	267.86	385.47	6.14	3.81	0.06	0.09
ST HELENA	0.00	0.00	0.00	0.13		0.00	0.00	0.00

TOGO	21.93	20.30	3229.01	2521.35	0.68	0.80	0.74	0.58
Region: West Asia-GCC	**3803.78**	**3418.30**	**56322.71**	**56872.17**	**6.75**	**6.01**	**12.89**	**13.00**
BAHARAIN IS	86.94	81.39	909.42	797.47	9.56	10.21	0.21	0.18
KUWAIT	177.36	175.50	2103.22	1934.72	8.43	9.07	0.48	0.44
OMAN	460.78	594.72	4426.47	4065.14	10.41	14.63	1.01	0.93
QATAR	231.30	279.87	1700.01	1682.39	13.61	16.64	0.39	0.38
SAUDI ARAB	631.11	591.00	11558.57	11756.23	5.46	5.03	2.64	2.69
U ARAB EMTS	2216.30	1695.82	35625.02	36636.22	6.22	4.63	8.15	8.37

Value in USD Million

Data Source: MoC Export Import Data Bank

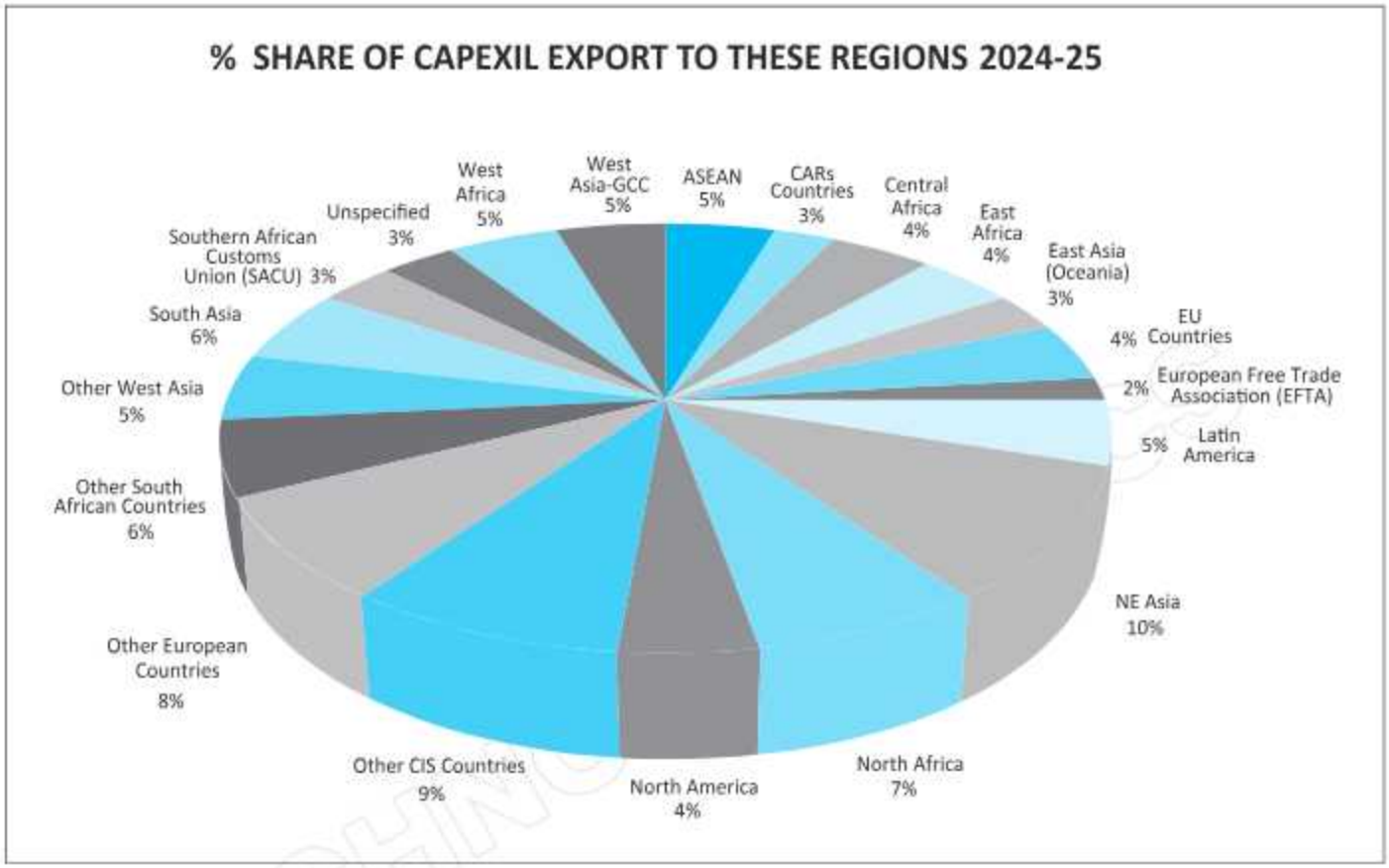
2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2024-25:

Value in USD Million

REGION/COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
ASEAN	3030.47	2342.42	41207.67	38961.47	7.35	6.01	9.43	8.91
CARs Countries	36.07	30.51	743.94	926.80	4.85	3.29	0.17	0.21
Central Africa	92.35	76.01	1492.97	1330.19	6.19	5.71	0.34	0.30
East Africa	616.44	594.57	11403.61	11068.86	5.41	5.37	2.61	2.53
East Asia (Oceania)	317.45	359.92	8685.10	9496.48	3.66	3.79	1.99	2.17
EU Countries	4242.40	4232.10	75925.29	75758.43	5.59	5.59	17.37	17.32
European Free Trade Association (EFTA)	51.73	49.41	1943.04	1966.37	2.66	2.51	0.44	0.45
Latin America	911.22	913.56	14503.05	15171.25	6.28	6.02	3.32	3.47
NE Asia	6890.82	4497.04	38352.53	34199.43	17.97	13.15	8.77	7.82
North Africa	562.01	627.03	7210.72	6942.86	7.79	9.03	1.65	1.59
North America	5000.34	5266.70	86684.55	96481.80	5.77	5.46	19.83	22.05
Other CIS Countries	568.98	633.22	4872.57	5795.40	11.68	10.93	1.11	1.32
Other European Countries	1569.67	2021.61	20939.07	20619.33	7.50	9.80	4.79	4.71
Other South African Countries	154.47	167.51	3090.40	2209.42	5.00	7.58	0.71	0.50
Other West Asia	540.84	520.22	11852.26	8670.14	4.56	6.00	2.71	1.98
South Asia	1928.42	1938.05	25623.67	26042.95	7.53	7.44	5.86	5.95
Southern African Customs Union (SACU)	320.88	337.71	9300.61	7991.33	3.45	4.23	2.13	1.83
Unspecified	24.16	155.50	4078.54	3853.03	0.59	4.04	0.93	0.88
West Africa	829.32	814.61	12839.76	13153.68	6.46	6.19	2.94	3.01
West Asia-GCC	3803.78	3418.30	56322.71	56872.17	6.75	6.01	12.89	13.00
Total	**31491.80**	**28996.00**	**437072.06**	**437511.39**	**7.21**	**6.63**	**100.00**	**100.00**

Data Source: MoC Export Import Data Bank

2.9 PANEL-WISE REVIEW (STATEMENT SHOWING PANEL/ITEM –WISE EXPORTS OF CAPEXIL'S PRODUCTS FOR THE YEAR 2023-24 VIS-A-VIS 2024-25) –Value in Rs. Million and USD Million.:



Annexure 4

3. POLICY CONSTRAINTS VIS-À-VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE:

REPRESENTATIONS SUBMITTED BY CAPEXIL WESTERN REGION, NORTHERN REGION, SOUTHERN REGION & EASTERN REGION TO VARIOUS GOVERNMENT AUTHORITIES FOR FACILITATION OF EXPORTS DURING 2024-25:

TO DEPARTMENT OF COMMERCE/DPIIT/DGFT, GOVERNMENT OF INDIA
DGFT

WESTERN REGION

- Prepared and sent Vision Document for CAPEXIL's products to DGFT.
- Taken up the issue with DGFT on inadvertent error in shipping bills of the member to make as free shipping bills without mentioning EPCG License which resulted in delay for getting EODC.
- Requested DGFT to restore suspension of inoperative SION A 1820 & A 1876.
- Detail of Rubber testing facility and laboratory submitted to DGFT as desired by them.

SOUTHERN REGION

- Received a letter from M/s. Sireesha Geo Granite Pvt. Ltd., Hyderabad, on 10.04.2024, regarding the permission for fulfillment of free Shipping Bills to EPCG Scheme. Forwarded the copy of this letter to Shri. C.M. Dayanandan, Director, CAPEXIL, Mumbai, to take-up the matter with DGFT, New Delhi, to sort out the EODC issue.
- M/s. Sireesha Geo Granite Pvt. Ltd., has requested for the permission for fulfillment of free shipping bill to EPCG Scheme vide email dated 13.06.2024. This requisite mail has been forwarded to the Directorate General of Foreign Trade, New Delhi on 19.06.2024, by Secretary, CAPEXIL, New Delhi, to resolve the issue.
- Mr. Binu Thomas, Joint Director, went and met Mr. Mathew Jolly, Principal Commissioner of Air Cargo, Chennai Custom, and solved the issues related to sending samples of SCOMET material through courier, of M/s. Arasan Aluminium Industries Pvt. Ltd., Sivakasi, on 26/4/2024, 5/5/2024 and 17/10/2024.
- Similarly Mr.Binu Thomas, Joint Director, went and met Mr. Mathew Jolly, Principal Commissioner of Air Cargo, Chennai Custom, and solved the issues related to sending samples of SCOMET material through courier, of M/s. Sri Kaliswari Metal Powders Pvt. Ltd., Sivakasi, on 04/6/2024.

NOTHERN REGION

- **Reduction of value addition from 30% to 15% in line with Advance Authorization Scheme/DEEC Scheme:**

  The issues of the Panel which the Government of India should consider favorably are as follows: The value addition needs to be worked out in line with other products i.e. value addition should be 15% not 30% as prescribed for the sawn timbers. This 30% was fixed, when then the DEEC scheme carried the VA @ 30%. Now at present the DEEC or say AA scheme carry VA @ 15%. Therefore, the VA needs to be revised to 15% in par with the AA scheme. Further, ***this is causes the diversion of business to competing countries like Singapore or China. Though these countries do not grow the logs, but still compete with India in global market*** as these countries do not have such restrictions. To face this competition strongly, the Value addition needs to be in par with the other products, i.e. at the rate of 15%. This will surely increase the export volume for the country.

  Please note that this industry is mainly located in the rural area & has been providing the much needed employment to skilled &semi-skilled persons at rural & semi urban areas. With the increase in the export, the level of the employment generation too is going to go up.

- **E. Books / E. Journals**

  E. Books / E. Journals should be placed under the canopy of CAPEXIL. E. Books and E. Journals are neither services nor soft wares but independent products and the export of these products is expected to grow in future. Hence it is requested that these products should be included in the products basket of CAPEXIL. Concerned authority for resolving the issue: DGFT

DEPARTMENT OF COMMERCE

WESTERN REGION

- Submitted information for State Performance Booklet for CAPEXIL's products.
- CAPEXIL's 100 days action plan has been submitted to the Department of Commerce.
- CAPEXIL's input on Volume Analysis of Export for the month of April & May 2024 has been submitted to the Department.
- Inputs for Department of Commerce Website updation has been submitted during July 2024.

- CAPEXIL's Exports and growth prospects has been submitted to the Ministry
- Issues like 1) reduction of high import duty on Gelatin in Japan, 2) Unable to exports of Decorative Laminated Paper Products to EU & 3). Non-tariff issues in China, Turkey & South Africa for import of Gelatin from India has been taken up with FTA Monitoring Committee.
- CAPEXIL's input for Department of Commerce Annual Report 2024-25 has been submitted.
- Input on Quality Control Order (QCO) for CAPEXIL's products and also exports in "others" category has been submitted to the Department.
- Note on 'Achievements and initiatives undertaken by CAPEXIL during June to December 2024" has been prepared and sent to the Ministry.
- CAPEXIL's input on Current Economic Developments has been prepared and sent to the Ministry for the meeting chaired by Cabinet Secretary on 23rd January 2025.
- Details of Industry trade association for CAPEXIL products have been prepared and sent to the Ministry.
- Presentation on CAPEXIL's products which falls under Organic & Inorganic Chemical commodities have been prepared and submitted to the Ministry.
- CAPEXIL's major issues have been taken up with Parliament Standing Committee on Commerce.
- Updated information on CAPEXIL's exports have been prepared and submitted to the Department for Hon'ble CIM meeting with EPCs held on 13th March 2025. List of Approved/Accredited Laboratories for CAPEXIL's rubber products have been sent to the Ministry.
- CAPEXIL's exports on 'remarkable changes in the past 11 years' have been submitted to the Department.
- Export Review have been submitted to the Department of Commerce, Government of India along with reason for decline/growth in exports time to time.
- Reason for monthly import surge of CAPEXIL's products has been submitted to the Department as and when required.
- Non-tariff measures issue being faced by member exporters have been prepared and sent to Ministry.
- A Note on MSME issues submitted to the Ministry.
- CAPEXIL's input for 14th Meeting of India-Thailand Joint Trade Committee has been submitted to the Department.
- CAPEXIL's comment on Rubber Board proposal to revise the import duty on Natural/Compound rubber and SION norms have been submitted.
- CAPEXIL's input furnished on letter of NFRPE to Parliamentary Committee on Rubber & Rubber Products.
- Input on proposed amendment of the Mines and Minerals (Development and Regulation) Act, 1957 has been submitted to the Ministry.
- A suitable reply has been prepared and submitted on Ministry of Mines Recommendation for a dedicated EPC for the Granite and Marble Industry.
- Issue regarding exports of Decorative Laminates Paper Products to EU has taken up with the Ministry.
- Prepared and sent report on CBAM impact on Ceramic industry to the Department.
- Council's input on the reference received from Shri M.K. Stalin, Hon'ble Chief Minister of Tamil Nadu regarding the challenges faced by the Match Box Manufacturing Industry has been submitted.
- Export Target set for the year 2024-25 and its achievements for CAPEXIL's commodities have been updated to the Department of Commerce.
- Market access issues for exports of Gelatine products to China has been taken up with the Department of Commerce, Government of India.
- CAPEXIL's Strategies for Latin America and Caribbean Region in order to facilitate and achieve targets has been submitted to the Department.
- Note on CAPEXIL's potential products for Africa has been submitted to the Ministry.
- CAPEXIL's export promotion strategy for South Africa has been submitted to the Ministry.
- CAPEXIL's input for India-Malaysia Comprehensive Economic Cooperation has been submitted to the Ministry.

- Export constraints related to Russia has been taken up with the Departments.
- Information sought on inverted duty structure analysis with import duty calculation for Cement, Solar Glass & Rubber Products have been submitted to the DPIIT.
- CAPEXIL's comment on representation received from All India Door Manufacturers Association has been furnished to the Department.
- CAPEXIL's comment on representation received from Association of Furniture Manufacturers of India has been furnished to the Department.
- Issues related to the "Lacey Act should not be applied to Indian Wood Products to the USA as its raw material is legally sources" has taken up with the Department.
- CAPEXIL's input on Sandal Wood products have been submitted to Department for stakeholder consultation meeting of the Sandal wood development Committee.
- CAPEXIL's input for Joint Commission meeting between India and Bulgaria has been submitted.
- CAPEXIL's input in respect of South Asia including Iran region has been submitted.
- CAPEXIL's input furnished for 1st Meeting of India-Dominican Republic Joint Economic and Trade Committee to the Department.

NOTHERN REGION

- The Indian Print Industry has undergone a revolutionary change in the last 15 years. The average compound annual growth rate has been higher more than 20% over the last 15 years. The progressive printers of today are equipped with the latest computer-controlled printing machines and flow lines for binding, while state of the art digital technologies are being used in pre-press. Leading print companies have optimized the use of information technology in each and every area of their business. These printers are today equipped at par with the best print production facilities in the world.

  India is fast becoming one of the major print producers & manufacturer of printed materials. The quality standards have improved dramatically and immense production capacities have been created. Some printers have won recognition by winning prizes at international competition for excellence in printing.

  Indian books, journals and printing jobs, etc. are being exported to over 120 countries of the world both developed and developing. The Indian print and publishing industry is one of the largest in the World.

  Small Value Shipments require the same level of documentation and transaction cost as in the case of large value container shipments. Books and such other consumer material have a large contingent of customers world over which are either individuals or institutions. Because of the cost involved and the documentation required, exports are slowly going down in respect of these segments. Exports up to some minimum amount say US$ 1000 may be fixed as for small value shipments which should be without such heavy documentation in terms of export as well as banking at least in respect of Books & Periodicals.

  For example, if an individual in the USA wishes to order one copy of Sri Ram Charit Manas produced by Geeta Press, Gorakhpur the price of this is about Rs. 250/-. The weight about 3 Kilogrammes. Now if we look at the cost of mailing or courier + documentation + Bank charges in respect of inward remittance and the EDPMS clearance, an exporter will have to charge at least US$ 60 and in such a situation the individual in the US does not feel comfortable paying so much for obtaining the book. There are numerous such customers across the globe.

  Some rrespite certainly needs to be provided to small value shipments to encourage buying by individuals abroad. For EDPMS and/or any other purpose Banks/Authorized Dealers consider a Shipping Bill at par whether it is of USD 100 or USD 1,00,000. This is a real issue.

- **<u>Consolidation of small book shipment</u>**

  Export of Books be allowed under freight consolidation, whether by Air or by Sea, by approved Freight Forwarders

to importers in other countries. As importers, we can import from UK or USA or even Singapore under an airfreight consolidation. This means that as an importer we can order various quantities of books from different sources in the UK which are then consolidated by Freight Forwarders in London. Then every week, they ship it by Air to us under a House Airway Bill (HAWB). Several such HAWB's for different importers are consolidated as one Airway Bill. Because of the consolidated weight the airfreight rate becomes much lower than that would otherwise be and reduce costs to customers. Similar arrangement may please be allowed from India too.

- **Banks treating genuine payments as third party remittances**

Members of the Books, Publications and Printing Panel of CAPEXIL regularly come across issues with their banks who sometimes treat their genuine inward remittances as third-party payments.

A lot of books are being supplied to individuals, libraries and small bookshops. The following types of cases do come up time and again:

1) Individuals would buy books but at times payments are made by their employing institutions, spouse etc.
2) In the case of libraries, if the Department buys some books and payment is made by their Central Financial services that too are not acceptable to banks. For example a) London School of Economics purchases the books and invoice is paid by Bursary of London University b) Coventry Public Library purchases some books and payment is made by the Municipal Corporation of Coventry c) State Library board in particular city buys some books and payment made by the State's Treasury based in some other town. All these are treated as third party payments. Such libraries, as per their rule, wish the invoices to be drawn in their names only.
3) There are small bookshops who import books. The payment is sometimes made by the Proprietor or by a Partner from his account in the importing country or even elsewhere.

All these are very genuine exports but banks create a lot of problems in accepting such remittances against a particular export. At times they even return such payments, which cause a lot of delay and also the relevant costs to exporters.

Govt. may kindly consider all these types of parameters and issue the requisite instructions to banks. A copy of the notification so issued may also be shared with CAPEXIL for circulation among exporters.

CBEC/CUSTOM AUTHORITIES

WESTERN REGION

- ICEGATE issue and unable to apply for DFIA Scheme has been highlighted to CBIC
- Non-Transmission of Shipping Bill data from EDI to EDPMS has been highlighted to CBIC as desired by the members.
- Refund request for demurrage incurred EX-ICD Mihan has been taken up for Krosaki Refractories Limited, Odisha

NOTHERN REGION

1. **Hardships experienced by members exporters of Products of Animal Origin - due to Opening for re-examination of factory stuffed Customs / self-sealed containers by the customs authority at the ports:**

Majority of the export containers are factory stuffed (CAPEXIL APPROVED PLANTS) of Products of Animal Origin and sealed local by customs / GST officials. ***100% of these containers are again opened by customs officers at the port results in damage to cargo, delay in shipment, additional cost, procedural bottlenecks***, etc. This can also lead the product to microbial infestation, loss of fumigation, damage to the packaging, spillage of the product, etc. due to exposure to moisture and other elements which may affect the safety of the product and likely rejection at the destination port claims by importing customers. The exporters of these products have to necessarily stuff the containers in the factory because of the nature of the product. Most of the Products of Animal Origin have a typical Smell. Labour at the Ports refuses to handle these products. We understand that this is due to the prompt of RMS (Risk management System) of customs which demand 100% of the containers be opened for inspection.

This act of inspection of 100% of sealed containers deifies logic and reasoning.

Kindly look into the above on priority and arrange to take appropriate action/ suitably modify Risk Management System (RMS) to obviate the need for re-examination of Factory stuffed Customs / self- sealed containers of Products of Animal Origin in case of regular exporters approved by the plant approval committee constituted by Capexil, eliminate the said bottlenecks, arrest additional cost , facilitate smooth and timely execution of export orders and truly demonstrate achievement of objective of our Prime Minister of EASE OF DOING BUSINESS ININDIA.

We request that the containers should not be opened by Customs at ICDs / Ports causing unwanted hardships to the exporters.

- **Demand of NOC from Wildlife by Customs Authorities**

Prior to 2002, Customs used to demand NOC from Wildlife for all products of Animal Origin. Being Competent Authority and aware of the fact that all these products are sourced from Buffalo Meat Industry, CAPEXIL took up the matter with the Commissioner of Customs, Tughlakabad, New Delhi. ***The Commissioner of Customs, ICD, TKD, and New Delhi waived the condition of requirement of NOC from Wildlife of Bones, Horns, etc. where the Shipment was accompanied with a "Shipment Clearance Certificate" issued by CAPEXIL the Competent Authority.***

After Single Window Project came into force, Wildlife Crime Control Bureau, Ministry of Environment & Forest, Govt. Of India in a communication addressed to the Deputy Commissioner (SW), Single Window Project, Central Board of Excise and Customs, Ministry of Finance vide File No. 3-10/WCCB/2015-Vol- II/3060 dated 23rd December 2016 communicated revision of Customs Tariff Head (CTH) **mapped to WCCB due to changes made in Finance Act, 2016**. In the above communication, the CTH which are covered under CAPEXIL as Competent Authority are also mentioned.

All Plants of all exporters of these products exporting to European Union are approved by CAPEXIL. They are issued a Plant Approval Number and their Plants are regularly monitored by Plant Approval Committee of CAPEXIL. The Plant Approval Committee ensures that all these products are produced from by-products of Slaughterhouses where healthy Buffalos are slaughtered for human consumption.

Request for waive of the requirement of NOC from Wildlife for the Shipments which are accompanied by "Shipment Clearance Certificate" issued by CAPEXIL, the Competent Authority.

- **Removal of restrictions by Turkey, South Africa and China for import of Gelatin from India:**

Imports from India are being made by most of the countries including USA, EU, and Japan etc. But***Turkey, South Africa and China have banned import of Gelatine from India due to the Bovine*** Spongiform Encephalopathy (BSE) issue, commonly known as mad cow disease though India has been accorded NEGLIGIBLE BSE STATUS (first category) by OIE (World Organization for Animal Health) in May 2010. ***Surprisingly CHINA is exporting large quantity of Gelatine to INDIA.***

- Hardships experienced by member exporters of Products Animal Origin- due to opening for re-examination for factory stuffed customs/self –sealed containers of Ossein and Gelaatin and Animal By Products by the custom authority at the ports.

- Issues faced by exporters of Book, Publications & Printing by Post shipments – Matter take-up with Ministry of Finance , Department of Revenue (Central Board of Indirect taxes and Customs , RBI, Foreign Exchange Department , Commissioner of Customs and Foreign Post Offices for quick remedial measures for smooth sailing of exports by post

MINISTRY OF FINANCE

WESTERN REGION

- CAPEXIL's feedback on Pre Budget-Memorandum for the year 2024-25 received from Aditya Birla Group has been submitted.
- Pre Budget-Proposal for the year 2025-26 for reduction of import duty of Ammonium Nitrate to 5% from 10% has been submitted as per the requisite format.
- CAPEXIL's feedback on CII Proposals for Union Budget 2025-26 for Indirect Tax has been submitted to the Department.

NOTHERN REGION

- **Small Value Shipments**
  Small Value Shipments require the same level of documentation and transaction cost as in the case of large value container shipments. Books and such other consumer material which have a large contingent of customers world over have small value individual and institutional buyers. Because of the cost involved and the documentation required exports are slowly going down. Some minimum amount say US$ 1000 may be fixed for small value shipments without such heavy documentation in terms of export as well as banking at least in respect of Books / Periodicals.
  Concerned authority for resolving the issue : Reserve Bank of India

LOK SABHA/RAJYA SABHA QUESTION

- Replied Lok Sabha admitted Unstarred Question No. 2421 regarding "Widening Trade Deficit" to be answered on 6th August 2024.
- Input for Rajya Sabha Provisionally Admitted Starred Question Dy No. S1705 for answer on 7-2-2025 has been submitted.
- Replied Lok Sabha Provisionally admitted Question Dy No. 6508 suitably.
- Suitably replied Lok Sabha Starred Question Diary No. 3028 to be answered on 3-12-2024.

OTHER DEPARTMENTAL ISSUE

- Member exporter issue related to exclusion of Place of Origin and import Phytosanitary Details in Export Phytosanitary Certificates has been taken up with Directorate of Plant Protection, Faridabad.
- Proposal on bringing Resin/Furan Hardener Chemical under Quality Control Order has been submitted to DPIIT.

TRADE DISPUTE/TRADE ENQUIRY/CIRCULARS/VARIOUS INFORMATION TO MEMBERS

WESTERN REGION

Circulars:

- Information on Trade Connect Portal for exporter has been disseminated.
- Information on Hardwar E-Commerce Export Summit on 18 November 2024 has been circulated to members.
- Information on Post Budget Webinar 2025-26 has been circulated
- Sought inputs on "Export Promotion Mission" from members.
- EODC camp with effect from 11th to 22nd November 2024 at New Delhi has been disseminated to members.
- Submission of Supplementary Claims under Incremental Export Incentivization Scheme (IEIS) for FY 2013-14 has been disseminated to members.
- 2nd day Workshop on AEO program for PGAs conducted by NACIN, Mumbai in coordination with Directorate of International Customs (DIC) has been disseminated.
- Sought information related to access to export credit from members.
- RBI's draft trade regulations and directions disseminated to members for their feedback.

- Circular and Questionnaire on launch of Annual Exporters' Survey 2025 disseminated to members for their input.
- Pre Budget-Memorandum for the year 2024-25 disseminated to members for their feedback.
- Information on Uttar Pradesh International Trade Show has been disseminated to members.
- Feedback on Maharashtra's industrial policy 2024 has been sought from members
- Application for export award for the years 2022-23 & 2023-24 received from Directorate of Industries, Government of Maharashtra has been disseminated to members.
- Invitation and request for participation in the 2nd edition of "Advantage Vidarbha" – as industrial expo, business conclave & Investment summit from 7th to 9th February 2025 at Nagpur has been disseminated.
- Sought input for Investment Friendly Charter for States from Members for NITI Aayog.
- Information on launch of Revamped Preferential Certificate of Origin has been disseminated to members.
- Information on Mumbai wood 2024 Trade Show scheduled from 27th-29th September 2024 has been disseminated to members.
- Information on "Gujarat Global Expo 2024" Exhibition scheduled from 19th to 21st December 2024 has been disseminated to members.
- Invited the feedback on proposed amendment of the Mines and Minerals (Development and Regulation) Act, 1957.
- Webinar on air trade/cargo services between India and Brazil has been disseminated to members.
- Virtual meeting with the mineral and mining sector to analyze market sentiments for investment in Peru has been disseminated to members
- Information on 10th CII India-LAC Conclave has been disseminated.
- Guidance Document and Communication from EU on the Strategic Framework for International Co-operation Engagements under the European Union Deforestation Regulation (EUDR) has been shared to members.
- Information on Business and Tourism Meeting event in Vietnam has been disseminated to members

EASTERN REGION

- Taken necessary action towards dispute settlement between Indian Exporters (M/s. Livenza Granito LLP & M/s. Kalyan Glazed Tiles) and Russian Importer (M/s. TileKraft brand)
- Widely circulated the information to all members and non-members of CAPEXIL from eastern region about Encouraging use of online facility for interaction and discouraging physical visits by trade and industry to the DGFT office in Kolkata
- Widely circulated the preliminary report of anti-dumping investigation by GCC against import of sanitary-ware products from India
- Seeking Agenda points from all the eastern region members for CCFC & TFC Meeting.
- Widely circulated Economic & Commercial Report received from the Indian Missions from Peru, Bolivia, Egypt
- Widely disseminated trade enquiry received from Brazil for Porcelain Plates and shared details of interested Indian Exporters with the Indian Mission.
- Guided / assisted Exporter for exporting to Iran, GCC, South Korea etc. by updating them about duty drawback, RoDTEP, Export policy, duty, GST, sharing Importers' databases etc.
- Widely circulated the updated information to the Indian Ceramic Industry on anti-dumping and countervailing duty investigations by US on Imports of Ceramic Tiles from India
- Widely circulated the updated information to the Indian Ceramic Industry on Questionnaire regarding Indonesia's Safeguard Investigation regarding the Initiation of extension of Safeguard Measures on Ceramic flags and paving, hearth or wall tiles 690721, 690722 & 690723.
- Widely circulated the information about a MDP on Digital Marketing & E-Commerce from 05.08.24 to 09.08.24 organized by the MSME-DFO, Kolkata at its premises.

- Widely circulated the Report to the Ceramic Industry on Ceramic tiles market in Dominican Republic along with Importers' details.
- Interacted with leading Ceramic Industry representatives and sensitized the industry about recent development on Indonesia's Safeguard Measures on Ceramic Flags and Pavings, Hearth or Wall Tiles. Also updated the Ministry on the same with feedback from the Industry.
- Widely circulated and sensitized the industry by sharing the proforma for submission of pre-budget proposal if any from the Industry towards advancement of exports
- Sensitized Ceramic Industry about WTO TBT Committee meeting and requested to update us with the TBT (Technical Barriers to Trade) issues they are facing and that could be raised as Specific Trade Concerns (STCs) during the meeting.
- Updated the Industry about the Department of Commerce's OM dated 30.08.2024 regarding the compliance checkpoint for exporters to EU under European Union Deforestation Regulation (EUDR), which will come into effect on 30th December, 2024.
- Widely circulated the information about TRIPURA RUBBER CONCLAVE 2024, "Emerging Opportunities for Tripura Rubber", 23-24 September 2024| Hotel Polo Towers | Agartala
- Interacted with the Ceramic Industry by informing that The Commerce Secretary will chair a meeting on 11.10.2024 at 11 am in Room No. 427 with a request to provide inputs on the following points i) Sector wise disability faced by the exporters ii) Various schemes at State and Central level to address these disabilities and iii) Interventions which will enable higher exports.
- Sought Issues/export constraints from the Industry with regards to exports to New Zealand, Russia and other countries if any.
- Sensitized Industry about extension of RoDTEP for a year till September 30, 2025 and sought their inputs if any.
- Widely circulated the information to the Ceramic Industry about Preliminary Negative Determination in the Antidumping Duty Investigation of Ceramic Tile from India by the US. On November 25, 2024, the U.S. Department of Commerce (Commerce) announced its preliminary negative determinations in the antidumping duty (AD) investigations of ceramic tile from India. Commerce is also conducting a concurrent countervailing duty (CVD) investigation of ceramic tile from India.
- Updated the Industry members from Eastern Region of CAPEXIL about the Trade Circular of Syama Prasad Mookerjee Port Kolkata to promote handling of cargo through PWBB jetties.
- Requested to share concurrence/ comments from the Ceramic Industry on the following by the end of 20.11.2024 i) As consultations have not yielded a satisfactory resolution, India may reserve the right to compensation as per Article 8.1 WTO Agreement on Safeguards ii) And if compensation is not agreed between India and Indonesia, we may proceed with reserving the right to suspend equivalent concessions under Article 8.2 WTO Agreement on Safeguards in connection with reserving right to compensation and suspension of concession – Indonesia Safeguard Measures on Slag Wool and Rock Wool
- Circulation of Trade Enquiry of Iron Ore from China
- Widely Circulated the information to the Eastern Regional Members about online generation of Truck Chit for Cargo is being introduced to streamline the process of entry and exit of trailers meant for loading of import cargo or unloading of export cargo inside SMPK.
- Guided exporter about Export Documentation for Ceramic Tiles to Egypt

- New member approach through mail /ph calls / WhatsApp etc. as well as existing members for renewal of membership as a part of Membership Drive.
- Sought expression of Interest from the Ceramic Industry for participation in proposed events under MAI during 2025-26.

SOUTHERN REGION

- Sent e-mail to Ambassador, Embassy of India, Vietnam, regarding M/s. Swaayambhu Exim, Bangalore, Karnataka, whose payment is due for 33469.72 USD from the Vietnam buyer M/s. Cong Ty Tnhh Hoang Kim, to enable to solve their payment issue at the earliest.
- Sent e-mail to Shri. Vikas, of Export Inspection Council, Chennai, regarding M/s. Arthro Biotech Pvt. Ltd., Hyderabad, has received an enquiry from Russia and the Russian buyer is interested to procure it at scale after analysing their sample sent via post. The firm inform that the Indian Company exporting animal by-products for food and feed to Russia should be approved by the (Federal Service for Veterinay and Phytosanitary Surveillance (FSVPS) and their name should be published in official web-site of https://navigator.fsvps.gov.ru/

  This message has been forwarded to Additional Director General of E.I.C, New Delhi, to resolve this issue by our Joint Director, CAPEXIL, Chennai.
- Sent e-mail to Ambassador, Embassy of India, Moscow, Russia, that our member exporter M/s. Govindam Stonex, Hosur, Tamilnadu, whose payment is due for INR 1,21,15,554, from Russian buyer M/s. Yasat Trade LLC, to enable you to solve their payment issue at the earliest.

4. EXPORT PROMOTION ACTIVITIES WESTERN REGION, NORTHERN REGION, SOUTHERN REGION & EASTERN REGION

4.1 OVERSEAS TRADE FAIRS/ EXHIBITIONS

During the year 2024-25 CAPEXIL organized/ participated in the following international events

SL.NO.	DATE	ORGANIZED BY	NAME OF EVENT	PRODUCTS GROUP
1	16TH APRIL,2024 TO 18TH APRIL,2024	CAPEXIL (NRO)	PAPER & TISSUE ONE SHOW,2024 AT ABU DHABI, UAE, (UNDER MAI SCHEME)	INDIAN PAPER PRODUCTS PANEL
2	22ND APRIL,2024 TO 25TH APRIL,2024	CAPEXIL (SRO)	COVERINGS'2024 TRADE SHOW AT ATLANTA, GA, USA (UNDER MAI SCHEME)	CERAMICS & ALLIED PRODUCTS INCLUDING REFRACTORIES AND NATURAL STONE AND PRODUCTS PANEL
3	16TH OCT.2024 TO 20TH OCT.2024	CAPEXIL (NRO)	FRANKFURT BOOK FAIR, 2024 AT FRANKFURT, GERMANY, (UNDER MAI SCHEME)	BOOKS PUBLICATIONS & PRINTING
4	29TH APRIL,2024 TO 5TH MAY,2024	CAPEXIL (NRO)	ABU DHABI INTERNATIONAL BOOK FAIR, AT ABU DHABI, UAE, UNDER SELF FINANCE	BOOKS PUBLICATIONS & PRINTING

4.2 EXPORT WORKSHOP, SEMINAR, OPEN HOUSE MEETS

The domestic events, meetings, seminars, workshops organized and participated by CAPEXIL during 2024-25.

WESTERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2024-25:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	12.06.2024	CAPEXIL	CAPEXIL WR & ER organized Virtual B2B Meeting between Indian Exporters and Dominican companies dealing in Ceramics and Sanitary ware products on 12/06/2024. Total 68 attendees including the Vice Minister of MSME, Dominican Republic, Hon'ble Ambassador of India to Dominican Republic, 20 Dominican Companies and 27 Indian Exporters attended the event.
2.	16.07.2024	CAPEXIL	CAPEXIL WR has organized Interactive Session cum Virtual Meeting with the Senior Officials of Embassy of India, Brazil to explore the possibilities of various trade promotional activities including Trade Delegation to Brazil for Exhibition cum BSM.
3.	26.07.2024	CAPEXIL in association with ECGC Ltd, Indian Customs & State Bank of India	CAPEXIL WR has organized Interactive Session cum Export Awareness Webinar for the MSME Member Exporters based in Western Region. The Detailed Presentations were made by.... - Dr. Pradeep Kumar, Commissioner of Customs – AEO Program, New Delhi – on ***"Authorized Economic Operators (AEO) Tier I, II & III Registration & Process"*** - Shri Manoj Agrawal, Commissioner of Customs, New Delhi on "***Customs Facilitation to Exporters, Status Holders & MSME Units"*** - Shri V. Vivek, DGM, State Bank of India, Corporates H.O., Mumbai on **"Export Credit & International Trade Settlement in INR through SRVA"** - Shri Rahul Kumar, DGM, ECGC Ltd., Mumbai on **"Secure your payment risks through Trade Credit Insurance"** - Shri V. R. Chitalia, Senior Director, CAPEXIL Mumbai on ***"How to start export by MSME Manufacturers & Facilitation by CAPEXIL"***.
4.	01.11.2024 to 15.11.2024	CAPEXIL WR	CAPEXIL WR along with all its offices on PAN India Basis has taken a very special initiative of Observing & Organizing ***"Swachhata Pakhwada Campaign"*** during 01st to 15th November, 2024 as per the directives & guidelines of the Ministry of Commerce & Industry, Govt. of India. CAPEXIL WR has undertaken a Special Cleanliness Drive in office & surrounding premises as well as other activities related to Swachhata Mission at Mumbai.
5.	18.12.2024	CAPEXIL WR	Organized Export Awareness Programme on Animal by-products at Conference Hall of Animal Quarantine & Certification Service, New Delhi. During the meeting, detailed Presentation were made by Dr. Abhijeet Kumar, Quarantine Officer, AQCS on Exports of Animal by-products from India. Shri C. M. Dayanandan, Director, CAPEXIL made a presentation on DG SANTE audit in India from 16th to 27th October 2023 in order to evaluate the implementation of official controls on Pet food products.

6.	18.03.2025	CAPEXIL WR & ER	CAPEXIL WR & ER have organized Virtual Buyer Seller Meets (B2B Event) between Guatemalan Importers & Indian Member Exporters of Building & Construction Materials relating Panels of CAPEXIL on 18.03.2025 through VC.

II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2024-25

Sl.No.	Date	Particulars of Meetings
1.	10.04.2024	CAPEXIL WR officials attended virtual meeting on to set merchandise export target for the year 2024-25 in NEA region chaired by Shri Anant Swarup Additional Secretary, DoC.
2.	18.04.2024	CAPEXIL WR officials attended the meeting on Impact of Inverted Duty Structure on Domestic Manufacturing in India organized by CUTS Institute for Regulation & Competition (CIRC).
3.	24.04.2024	CAPEXIL WR & NR officials attended the meeting held under the Chairmanship of Shri Anant Swarup, Additional Secretary, DoC to discuss the issues of Israel Conflict and its impact on CAPEXIL's trade.
4.	25.04.2024	CAPEXIL WR & NR officials attended the meeting held under the Chairmanship of Shri Santosh Kumar Sarangi Additional Secretary & DG of DGFT with all the relevant stakeholders to deliberate the issues raised by Ossein Gelatine Manufactures Association (OGMA) on imports of technical Gelatine into India for food industry mainly from China.
5.	27.05.2024	CAPEXIL WR & NR officials participated in the meeting under the Chairmanship of Shri Rajesh Agrawal, Addl. Secretary, Department of Commerce, New Delhi to discuss the issue of bringing pet food under APEDA's products basket.
6.	06.06.2024	Mr. C.M. Dayanandan, Director - Policy & Market Research, CAPEXIL made presentation on CAPEXIL's input during Stakeholder Consultation for AITIGA review (ASEAN-India Trade in Goods Agreement) - Chemical product sector – Meeting
7.	13.06.2024	CAPEXIL participated the Review meeting organized by the EP CAP Department under the Chairmanship Sanjeet Kumar, DDG, EP-(CAP) DoC, Govt. of India (Virtual Mode) and updated about its export performance. The said meeting attended by Shri Nilesh Jetpariya, Senior Vice Chairman of Ceramic Panel, CAPEXIL, Shri Harpal Singh, Secretary, CAPEXIL and Shri C. M. Dayanandan, Director – Policy & Market Research, CAPEXIL.
8.	14.06.2024	CAPEXIL organized meeting with Vice Chancellor. IIFT, Professor, Rakesh Mohan Joshi to explore the research & study on market potential of Animal By-Products of Council. The meeting was attended by Shri Venkatesh Kumar, Chairman, ABP Panel, Shri Harpal Singh, Secretary, CAPEXIL, Shri C. M. Dayanandan, Director – Policy & Market Research, CAPEXIL and Dr Rajpurohit, OSD (Vet), CAPEXIL Delhi.
9.	16.07.2024	Mr. C. M. Dayanandan, Director – Policy & Market Research attended DPIIT's workshop on "Business Ready project of the World bank – International Trade and Financial Services' at Mumbai.

10.	31.07.2024	Attended the meeting under the Chairmanship of Shri Anant Swarup, Additional Secretary to discuss the role and intervention that can be played by EPCs in enhancing the information dissemination process through social media handles of DoC, Govt. of India.
11.	31.07.2024	Attended the event organized by Assocham, New Delhi. The Assocham Special Session Launch of Prof. K. V. Subramanian's Book India @100: empowering tomorrow's Economic Power House by Shri Piyush Goyal Hon'ble Minister for Commerce & Industry.
12.	20.08.2024	Mr. V. R. Chitalia, Senior Director & Mr C.M. Dayanandan, Director – Policy and Market Research attended virtual meeting regarding Inverted Duty Structures facing for CAPEXIL's products.
13.	21.08.2024	CAPEXIL WR officials attended the Meeting to review of exports to CIS countries other than Russia, under the chairmanship of Mr. R. Arulanandan, Director, Department of Commerce, Govt of India.
14.	21.08.2024	CAPEXIL WR officials attended the meeting held under the Chairmanship of Shri Nitin Kumar Yadav, Joint Secretary, DoC to understanding gap in lab infrastructure for exports.
15.	23.08.2024	CAPEXIL WR & NR officials attended the Industry Consultation (Marbles) regarding India-Oman CEPA chaired by Ms. Priya Nair, Economic Adviser, Department of Commerce & Dy. Chief Negotiator for the India-Oman CEPA negotiations.
16.	04.09.2024	CAPEXIL WR officials attended the meeting under the chair of JS, FT (ASEAN) to discuss about NTBs being faced by the industry on exports to ASEAN Countries.
17.	26.09.2024	CAPEXIL WR officials participated the virtual meeting chaired by Shri Vimal Anand, Joint Secretary, Department of Commerce on the mineral and mining sector and to analysis market sentiments for investment in Peru.
18.	15.11.2024	CAPEXIL ERO & WRO organized 2nd Ceramic Panel Meeting (Virtual) of CAPEXIL on Friday, November 15, at 3:30 pm to discuss and consider Ceramic Panel related issues for the Financial Year 2024-25 under the chairpersonship of Shri S. K. Ghosh, Chairman-Ceramics and Allied Products Incl. Refractories Panel of CAPEXIL. Shri S. K. Ghosh - Chairman of Ceramic Panel, Shri Nilesh Jetpariya – Sr. Vice Chairman of Ceramic Panel, Shri V. R. Chitalia – Senior Director & In-Charge of CAPEXIL Western Region Mumbai, Shri Kuntal Ghosh – E.O. & Panel Officer of Ceramic Panel, other Regional Committee Members along with total 51 participants from the Ceramic Industry have attended this Panel Meeting & Interactive Session.
19.	28.11.2024	Mr. C. M. Dayanandan, Director – Policy and Market Research CAPEXIL & Ms. Arpita Patel, President (Exports), Crown Décor Pvt Ltd attended the meeting of the FTA Monitoring Committee which was chaired by AS (RA).
20.	03.02.2025	Mr. C.M. Dayanandan, Director – Policy & Market Research, CAPEXIL has attended Stakeholders Consultation Meeting on Future Ready Integrated Customs System organized by CBIC at Mumbai.
21.	28.02.2025	Attended Stakeholders meeting at RBI, Mumbai Regional Office on RBI's draft trade regulations and directions by Mr. C. M. Dayanandan, Director – Policy and Market Research, CAPEXIL.

III. PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2024-25:

(Other than Trade Fair, Exhibition, Seminar & Workshop)

NIL

EASTERN REGION:

I. **MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2024-25:**

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop
1.	23/04/2024	CAPEXIL	Organized Awareness Program (Virtual) on 23/04/2024 at 03:00 pm regarding US ITC and DOC have initiated anti-dumping and countervailing duty investigations on Imports of Ceramic Tiles from India
2.	24/04/2024	CAPEXIL	Organized 2nd Awareness Program (Virtual) on 24/04/2024 at 06:00 pm regarding US ITC and DOC have initiated anti-dumping and countervailing duty investigations on Imports of Ceramic Tiles from India
3.	12/06/2024	CAPEXIL & EoI, DR	Organized Virtual B2B Meeting between Indian Exporters and Dominican Companies dealing in Ceramics and Sanitaryware products on 12/06/2024. Total 68 attendees including Vice Minister of MSME, DR, Hon'ble Ambassador of India to DR, 20 DR companies and 27 Indian Exporters attended the event
4.	26/06/2024	CAPEXIL	Organized Two Virtual Meetings between Indian Exporters of Ceramic Tiles & two separate Consultancy firms regarding the Initiation of extension of Safeguard Measures on Ceramic flags and paving, hearth or wall tiles 690721, 690722 & 690723 by Indonesia
5.	04/07/2024	CAPEXIL	Organized 1st meeting (virtual) of the ICC held on 4th July, 2024 through CISCO WEBEX virtual platform at 6:30 pm to discuss about ICC, guidelines, action to be taken from CAPEXIL's end etc.
6.	12/08/2024	CAPEXIL & EoI, Mexico	Organized Virtual Buyer Seller Meet for the Indian Ceramic Industry with the Mexican Buyers in association with the Embassy of India Mexico City, Mexico and Morbi Ceramic Manufacturer Association on 12/08/2024. Around 60 participants were participated from both the sides.
7.	16/10/2024	CAPEXIL	Organized Annual General Meeting of members of CAPEXIL and 39th meeting of Committee of Administration of CAPEXIL on 16th October, 2024 (Wednesday) at Banquet Rosewood Hall, The Park Hotel, 17, Park Street, Kolkata – 700016
8.	21/11/2024	CAPEXIL	Activities performed by the staff members of CAPEXIL H.O. & ERO under the maintenance / upkeep and cleanliness of the surrounding area outside the office premises, maintenance / upkeep inside the building / office and common areas, weeding out / upkeep of records etc. on 21/11/2024 towards Celebration of Swachhta Pakhwada, 2024.
9.	05/03/2025	CAPEXIL	Organized Virtual Meeting / Awareness Program on 05/03/2025 for wide awareness of Initiation of Anti-Dumping sunset review Investigation against GCC Imports of Ceramic Flags and Paving, Hearth, Floor, or Wall Tiles; Whether or Not on Backing; Finishing Ceramics (Ceramic and Porcelain Tiles), originating in or exported from the People's Republic of China and the Republic of India

10.	06/03/2025	CAPEXIL	Organized Virtual Meeting / Awareness Program on 06/03/2025 for wide awareness of Initiation of Anti-Dumping sunset review Investigation against GCC Imports of Ceramic Flags and Paving, Hearth, Floor, or Wall Tiles; Whether or Not on Backing; Finishing Ceramics (Ceramic and Porcelain Tiles), originating in or exported from the People's Republic of China and the Republic of India
11.	17/03/2025	CAPEXIL & EoI, Guatemala	CAPEXIL and Embassy of India in Guatemala Jointly organized virtual B2B meeting on 17/03/2025 focused on construction materials and machinery mainly ceramic, paints, plywood, glass, rubber and granite products. 5 Member Exporters from Ceramic Panel participated the event and around

II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2024-25

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	09/04/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of April 2024
2.	24/04/2024	Kolkata Customs Zone	Facilitated CCFC Meeting for the Month of April 2024 by the Chief Commissioner's Office, Kolkata Customs Zone
3.	14/05/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of May 2024
4.	28/05/2024	Kolkata Customs Zone	Facilitated CCFC Meeting for the Month of May 2024 by the Chief Commissioner's Office, Kolkata Customs Zone
5.	31/05/2024	ECGC Ltd	Attended the CHINTAN SHIVIR organized by ECGC Ltd. held on 31st May 2024, from 4:00 pm onwards at The Assemblage Conference Room, Ground Floor, Vanijya Bhavan, 1/1 Wood Street, Kolkata 700016.
6.	11/06/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of June 2024
7.	11/06/2024	FIEO	Attended by the Regional Chairman, CAPEXIL and raised the issues of member exporters to the special meeting of Regional Chairman/ President of export promotion councils based in Eastern region organized by FIEO on 11th June,2024.
8.	04/07/2024	Kolkata Customs Zone	Facilitated CCFC Meeting for the Month of June 2024 by the Chief Commissioner's Office, Kolkata Customs Zone
9.	08/07/2024	DGTR	Organized participation and attended meeting (virtual) USDOC CVD investigation on Ceramic Tiles from India (C-533-929) organized by Trade Defence Wing, Directorate General of Trade Remedies ,Department of Commerce, Government of India on 08/07/2024 at 4:00 pm.

10.	12/08/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of August 2024
11.	26/09/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of September 2024
12.	08/10/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of October 2024
13.	24/10/2024	FIEO & DP World	Eastern Regional Chairman, CAPEXIL has attended the interactive meeting organized by FIEO, Eastern Region in association with DP World organized on 'Bharat Mart' is a joint initiative of DP World, a Dubai based MNC and Ministry of Commerce and Industry, Government of India. It is being established with an aim to offer a new market and trading platform for the Indian industry and is expected to start operations in 2026.
14.	12/11/2024	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of November 2024
15.	18/11/2024	Government of West Bengal	Attended Meeting for International Trade & Logistics Sectoral Committee for BGBS on Monday, 18th November, 2024 at 12.00 noon at Conference Hall (4th Floor), WBIDC, Kolkata.
16.	16/12/2024-20/12/2024	MSME-DFO, Gangtok, Sikkim	Participate and support to organize MDP on Export documentation and procedure organized by MSME-Development & Facilitation Office, Gangtok, Sikkim, Ministry of MSME, Govt. of India at Seminar Hall, MSME- DFO, Tadong, Near Nar Bahadur Bhandari Govt. College, Gangtok during 16.12.2024 to 20.12.2024
17.	16/12/2024	FIEO	Meeting organized by FIEO and supported by CAPEXIL on 16/12/2024 attended by the Regional Chairman wherein CBIC, New Delhi and senior officers from the department interacted with exporters and stakeholders project to develop a Future-Ready Integrated Customs System that will modernize Customs operations, enhance efficiency, and provide seamless services to stakeholders.
18.	08/01/2025	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of January 2025
19.	28-29/01/2025	Government of Odisha	Facilitated / support provided for "Utkarsh Odisha - Make in Odisha Conclave 2025", the state's flagship Global Investors Summit held on 28th and 29th January 2025 in Bhubaneswar, Odisha organized by the Government of Odisha.

20.	05/02/2025	Bharat Chamber of Commerce	Attended the meeting with H.E. Mr. Mikhail M. Kasko, Ambassador of the Republic of Belarus to India was the Guest-in-Chief. First Secretary (Consul) - Embassy of the Republic of Belarus to India, Mr. Maxim Kozlov, Consul General of the Russian Federation along with other participants from different industries participated in the event on 05/02/2025 organized by Bharat Chamber of Commerce on 'India-Belarus Trade: New Perspectives of Collaboration" at the Bharat Chamber, Kolkata.
21.	05-06/02/2025	Government of West Bengal	Participated in the Bengal Global Business Summit 2025, held during February 5 - 6, 2025 in Kolkata organized by Government of West Bengal
22.	12/02/2025	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of February 2025
23.	13/02/2025	FIEO	Facilitated second virtual session on "Bharat Africa Setu" held on 13th February 2025 organized by FIEO
24.	21/02/2025	Br. MSME- DFO, Suri,	Participate and support to organize National Seminar/ Workshop on Digital Marketing and Export Promotion for MSMEs organized by Br. MSME- Development and Facilitation Office, Suri, Ministry of MSME, Govt. of India at Conference hall of DCC Bank Ltd., Suri on 21st February -2025.
25.	14/03/2025	AG Unit(Port)	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of March 2025

III. PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2024-25: (Other than Trade Fair, Exhibition, Seminar & Workshop)

Sl. No	Promotional event organized/Handled during the month	Highlight	Target group
1.	June 2024	Organized Virtual B2B Meeting between Indian Exporters and Dominican companies dealing in Ceramics and Sanitary-ware products on 12/06/2024. Total 68 attendees including Vice Minister of MSME, DR, Hon'ble Ambassador of India to DR, 20 DR companies and 27 Indian Exporters attended the event	Ceramics and Sanitary-ware products
2.	August 2024	Organized Virtual Buyer Seller Meet for the Indian Ceramic Industry with the Mexican Buyers in association with the Embassy of India Mexico City, Mexico and Morbi Ceramic Manufacturer Association on 12/08/2024. Around 60 participants were participated from both the sides.	Ceramic Products
3.	March 2025	CAPEXIL and Embassy of India in Guatemala Jointly organized virtual B2B meeting on 17/03/2025 focused on construction materials and machinery mainly ceramic, paints, plywood, glass, rubber and granite products. 5 Member Exporters from Ceramic Panel participated the event and around	Construction Materials

SOUTHERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2024-25:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	16.04.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with M/s. National Insurance Company Ltd., Chennai and also with Punjab National Bank, Chennai, gave presentation and explained on "Introduction to Marine Insurance". Mr. L. Ramanathan, Assistant General Manager, Punjab National Bank, Chennai, gave presentation and explained on "Forex facilities for Exporters & Importers". 95 members attended.
2.	22.04.2025 to 25.04.2025	CAPEXIL, Chennai Office.	COVERINGS 2024 held at Georgia World Congress Centre, Atlanta, Georgia, USA. 23 members participated.
3.	16.05.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with O/o. Zonal Additional DGFT, Chennai and also with O/o. Principal Commissioner of Customs (Aircargo), Chennai. Mr. V. Phanindra Vissapragada, I.R.S., Deputy Commissioner, O/o. Principal Commissioner of Customs (Aircargo), Chennai, gave presentation and explained on "Trade Fecilitation Measure & Ease of doing business". Smt. R. Dhiya, I.T.S., Asst. DGFT from O/o. Zonal Additional DGFT, Chennai, gave presentation and explained on "Schemes & Certifications issued by DGFT." 128 members attended.
4.	13.06.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with O/o. Chennai Port Trust, Chennai, and also with M/s. Container Corporation of India Ltd., Chennai. Mr. S. Kirupanandasamy, Traffic Manager, Chennai Port Authority, Chennai, gave presentation and explained on "Movement of Cargoes, Storage of materials, availability of vessels & logistics. Shri. Rejo Peter, Terminal Manager, CONCOR, Chennai, gave presentation and explained on "Functioning of CONCOR and the facilities available to the Trade (Exim & Domestic)". 117 members attended.
5.	27.06.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with O/o. State Bank of India, Chennai, and also with M/s. ECGC Ltd., Chennai. Mr. Vijay Ganesh, Relationship Manager, Treasury Marketing Unit, Chennai, gave presentation and explained on "Exim Finance and Forex Products". Mr. Girish Kumar, Branch Manager, M/s. ECGC Ltd., Chennai, gave presentation and explained on "Role of ECGC". Mr. Shams Tabrez, DGM, SBI, Chennai, address the gathering. 121 members attended.
6.	16.07.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with "Department of Management Studies, IIT, Chennai and also facilitating MSME of Tamil Nadu (Fa Me TN), Chennai. Dr. (Mrs.) M. Thenmozhi, Professor and Head, Department of Management Studies, IIT, Chennai, gave presentation and explained on "Use of AI in International Business". Mr. V.S. Venkatesan, General Manager of Facilitating MSME of Tamil Nadu (Fa Me TN), Chennai, gave presentation and explained on "MSME Policy & Incentives". 131 members attended.

7.	30.07.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with " Indian Institute of Foreign Trade, Kolkata (IIFT), and also with National Accreditation Board for Certification Bodies, Quality Council of India, New Delhi (NABCB)". Dr. K. Rangarajan, Professor & Head, Indian Institute of Foreign Trade, IIFT, Kolkata, gave presentation and explained on "Internationalization of CAPEXIL products: challenges, potential markets and ESG initiatives. Shri. Rajesh Maheswari, CEO, National Accreditation Board of Certification Bodies (NABCB), New Delhi, gave presentation and explained on "Accreditation: Assuring Quality, Regulatory Compliance & Facilitating Trade". 118 members attended.
8.	14.08.2024	CAPEXIL, Chennai Office,	Conducted webinar programme with " Foreign Post Chennai and also with Small Industries Development Bank of India. Chennai, address the gathering and Mr. D. Prem Raj Kumar, Marketing Executive, Foreign Post, Chennai, gave presentation and explained on "Dak Ghar Niryat Kendra – Export through India Post". Mr. Anburaj C, Dy. General Manager (Branch In-charge – Ambattur), Small Industries Development Bank of India, Chennai, gave presentation and explained on "Propelling MSMEs Towards Success". 132 members attended.
9.	18.09.2024	CAPEXIL, Chennai Office.	Conducted panel meeting cum Seminar in association with Department of Customs – Tuticorin, V.O.C. Port – Tuticorin, ECGC and SRI – SME at Bell Hotels Pvt. Ltd., Sivakasi. Mr. Binu Thomas, JD. CAPEXIL, Chennai, gave welcome address. Mr. A.M.S.G. Ashokan, M.L.A. of Sivakasi and Chairman of Miscellaneous Products Panel addressed with our members. Mr. V.K. Sethulal I.R.S., Assistant Commissioner of Customs, Tuticorin, has delivered a speech and given a presentation on Topic "Customs Import Export procedures". Mr. B. Ramesh Azariah, Sr. ATM and Mr. Jesudasan Christopher, Advisor/Marketing, V. O. Chidambaranar Port, Tuticorin has given a speech and presentation on V.O.C. Port and Port Authority. Mr. Subhash Kumar Jha, Sr. Manager, M/s. ECGC Ltd., Madurai, has given introduction about the ECGC activities and function. Likewise, Mr. Muthukumar, Executive Officer, M/s. ECGC Ltd., has given a speech and presentation about the purpose of establishing ECGC with a Vision and Mission. Commercial Rsik and Political Risks, Risks not covered was explained. Vote of thanks was given by Binu Thomas, J.D. 74 members attended.
10.	29.10.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with "Export Inspection Agency, Chennai, and also with MSME Development & Facilitation Office, Chennai. Mr. Binu Thomas, Jt. Director, CAPEXIL, Chennai, gave welcome address. Shri. Altaf Ahmed, Assistant Director of MSME Development & Facilitation Office, Chennai, gave presentation and explained on "Schemes of Government of India for MSMEs". Mr. Antony D, Assistant Director, Export Inspection Agency, Chennai, gave presentation and explained on "Role of E.I.C." 126 members attended.

11.	15.11.2024	CAPEXIL, Chennai Office.	Conducted webinar programme with "Director General of Commercial Intelligence & Statistics, Kolkata, and also with Exim Bank of India, Chennai. Mr. Binu Thomas, Joint Director, CAPEXIL, Chennai, gave welcome address. Smt. A. Suganthi, DGM, Regional Head, Exim Bank, Chennai, addressed our members. Mr. Krish Nitin, Manager, Exim Bank, Chennai, gave presentation and explained on "Exim Bank's products and services to Export Oriented Units". Dr. Shyamsundar Parui, ISS, Deputy Director, Director General of Commercial Intelligence & Statistics, Kolkata, gave presentation and explained on "Export Import pattern analysis on Auto Tyre and Tubes using data on DGCIS". 104 members attended.
12.	19.12.2024	CAPEXIL, Chennai Office.	Conducted Natural Stones and Products panel meeting with Mr. R. Veeramani, Chairman, Natural Stones and Products panel members, association with Archaeological Survey of India, Chennai, Directorate General of Mines Safety, Chennai and Punjab National Bank, Chennai, held at Hotel Savera, Chennai -04 on 19.12.2024 (Thursday). Mr. Binu Thomas, Joint Director, CAPEXIL gave welcome address. Mr. R. Veeramani, Chairman – Natural Stones and Products Panel was chairing the panel and gave special address to the members. Dr. Sujana Stephan, Assistant Superintending Archaeologist, Archaeological Survey of India, Chennai, gave presentation and explained on "Ancient Monuments and Archaeological Sites Remains Act 1958 and 1959, and the Revalidation Act 2010. Mr. L. Ramanathan, Assistant General Manager – TFC Head, Punjab National Bank, Chennai, gave presentation and explained on "Bank's Facilities to Exporters & various schemes to MSMEs'. Mr. N. Ashokan, Vice President, Federation of India Granite & Stone Industry, Bangalore, gave vedio presentation and explained on STONA2025. Mr. Mahesh Chatia, Dy. Director of Directorate General of Mines Safety, Chennai, gave presentation and explained on "Granite Mining –Statutory Guidelines". 78 members attended.
13.	24.01.2025	CAPEXIL, Chennai Office.	Conducted webinar programme with "Assistant Professor, School of Maritime Management, Indian Maritime University, Chennai, and Assistant Commissioner of Customs, Chennai Custom House, Chennai. Mr. Binu Thomas, Jt. Director, gave welcome address. Dr. M. Sekhar, Assistant Professor, School of Maritime Management, Indian Maritime University, Chennai, gave presentation and explained "International Trade – in the Changing Landscape of Shipping", Mr. P.V. Sudhakaran, Assistant Commissioner for Drawback, Chennai Custom House, Chennai, gave presentation and explained on "Drawback (All Industry Rate and fixation of Brand Rate) and also gave brief introduction of RoDTEP and RoSCTL". 163 members attended.

II. **NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2024-25**

Sl.No.	Date	Particulars of Meetings
1.	28.05.2024	Meeting on "Export Promotion and indigenization through MSME", held at 10.30a.m.in MSME conference hall, Guindy. This was conducted by MSME Development & Facilitation Office, Chennai -32. JD & DD attended.

2.	14.06.2024	Invitation to join M/s. ECGC as a panelist at Chintin Shivir, at ECGC Chennai Branch Office, Chennai, at 4.00p.m. J.D. & D.D. attended. Organized by M/s. ECGC Ltd. Chennai
3.	09.01.2025	Krishnagiri District Export Promotion Committee meeting, was held at 3.15p.m through virtual mode. Collector of the District chaired the meeting. This was attended by J.D. and D.D. Organized by Krishnagiri District Collector
4.	12th – 15th February 2025	Participated and taken stall in 16th International Granite and Stone Fair, held at Bangalore International Exhibition Centre, Bangalore. J.D. and D.D. and one Staff attended. Organized by Federation of Indian Granite & Stone Industry, Bangalore

III. PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2024-25: (Other than Trade Fair, Exhibition, Seminar & Workshop)

Promotional event organized/ Handled during the month	Highlight	Target group
COVERINGS 2024 at Georgia World Congress Centre, Atlanta, Georgia, USA, from 22 .04. 2024 to 25.04.2024. 23 members participated.		1. Ceramics and Allied Products Including Refractories panel. 2. Natural Stones and products panel.

NORTHERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2024-25:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair	Product Profile
1	16th -18th April, 2024	CAPEXIL, Northern Region	CAPEXIL New Delhi , organised Paper One Show held under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2024-25 CAPEXIL and its members participated in the said event with 13 members	Paper & Paper Products
2	29th April, 2024 -5th May, 2024	CAPEXIL Book Division,	Abu Dhabi International Book Fair covering Books, Publications and Printing Services on self finance basis for the year 2024-25 with 11 members participated in the said event	Book Publications & Printing
3	16th -20th October, 2024	CAPEXIL Book Division	Frankfurt Book Fair covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2024-25 CAPEXIL and its members participated in the said event with 24 participants including Govt. Departments	Book Publications & Printing

II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2024-25

Sl. No.	Date	Particular of Meetings
1	1st April, 2024	Meeting held under the Chairmanship of Shri Sunil Barthwal, Commerce Secretary, on Bharat Mart initiative for Indian exporters. It is a shopping complex mall that is located in Jebel Ali Free Zone (JAFZA), Dubai, UAE. Bharat Bazar provides warehousing facility for the Indian exporters, particularly MSMEs, so that exporters exploit the market potential not only of GCC but also of Africa. Meeting attended by Shri Sunil Kumar, Deputy Director
2	5th & 6th April, 2024	Plant Approval Committee along with Dr. B. S .Rajpurohit, OSD/Vet NR visited for Plants inspection at Jaipur, Rajasthan.,
3	8th -9th April, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Eastern Region
4	12th April, 2024	MAI Sub-Committee Meeting held under the Chairmanship of Ms. Renu Lata, Economic Advisor Shri Satish Malhotra, Chairman, Paper Products Panel and Shri Sunil Kumar, Deputy Director, CAPEXIL, New Delhi attended the Meeting.
5	13th April, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Sonipat, Haryana
6	19th -20th April, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Madhya Pradesh, Western Region
7	24th April, 2024	Meeting held under the Chairmanship of Shri Anant Swarup, Additional Secretary, DoC . To discussed on the issue of Iran Israel Conflict and its impact The above meeting attended by Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director Shri C.M. Dayanandan, Director (Policy & Research) also attended the meeting on virtual mode
8	25th April, 2024	Meeting held under the Chairmanship of Shri Santosh Kumar Sarangi, Additional Secretary & DG, of DGFT with all the relevant stakeholders to deliberated the issues raised by Ossein Gelatine Manufactures Association (OGMA) The above meeting attended by Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director and Dr. B. S. Rajpurohit , OSD/ Vet NR
9	8th May, 2024	MSME under it Bharat@2047 vision plant set up on Export facilitation centre at the National Institute for MSME (Ni -MSME) Hyderabad The Centre will be a state of the Art for empowering existing /aspiring MSME exporters Meeting held under the Chairmanship of AS&DC Ministry of MSME The above meeting attended by Shri Harpal Singh Secretary and Shri Sunil Kumar Deputy Director CAPEXIL
10	8th May, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Patna, Bihar

11	10th May, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Ahmedabad, Gujarat
12	14th May, 2024	A Meeting of the Sub-Committee of MAI on 14th May, 2024 at 3:00 PM in Room No. 31, Vanijya Bhawan, New Delhi, under the Chairpersonship of Ms Renu Lata, Economic Advisor, Department of Commerce to consider proposals for assistance under the MAI Scheme for organizing/participating in export promotion activities during 2024-25 The above meeting attended by Shri Ramesh K. Mittal, President, CAPEXIL Shri Harpal Singh, Secretary, CAPEXIL and Shri Sunil Kumar, Deputy Director, CAPEXIL
13	15th May, 2024	Meeting with Shri Hardeep Singh Addl. DGFT and others Sr. officials of DGFT to discussed the various issues of CAPEXIL The above meeting attended by Shri Ramesh K. Mittal, President, CAPEXIL Shri Harpal Singh, Secretary, CAPEXIL and Shri Sunil Kumar, Deputy Director, CAPEXIL
14	16th May, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR and Shri Harpal Singh Secretary, visited for Plants inspection at Sambal, Moradabad, U.P.
15	27th May, 2024	A Meeting held under the Chairmanship of Shri Rajesh Agarwal, Addl. Secretary, DoC at 4.00 PM in Roon No. 28 Vanijya Bhawan, New Delhi to discuss the issue of bringing pet food under APEDA's products basket The above meeting attended by Shri Harpal Singh Secretary, Shri C.M. Dayanandan, Director, Shri Sunil Kumar, Deputy Director and Dr. B. S. Rajpurohit, OSD/Vet/NR The above meeting also attended by Shri Manish Chadha, Jt. Secretary, EP-(CAP)/DoC and Shri Parveen Chillar, Section Officer
16	28th May, 2024	The 5th India-E.U Animal Health Technical Working Group (AHTWG) meeting held under the co-chairpersonship of Sh. G. N. Singh, Joint Secretary (I.C/ Trade) and Mr. Flavio Coturni, Head of Unit international, DG TRADE, EU at Krishi Bhawan, New Delhi. The above meeting attended by Dr. B.S. Rajpurohit, OSD/Vet/NR
17	29th May, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Kolkata, West Bengal
18	1st June, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Sambhal, U.P.
19	2nd June, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Agra, U.P.
20	8th June, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plants inspection at Kanpur, U.P.
21	12th June, 2024	Meeting with Vice Chancellor. IIFT, Professor, Rakesh Mohan Joshi, to explore the research & study on market potential of Animal by Products of Council The above meeting attended by Shri Harpal Singh, Secretary, CAPEXIL

22	13th June, 2024	Review meeting of CAPEXIL held under the Chairmanship Sanjeet Kumar, DDG, EP-(CAP) DoC, Govt. of India (Virtual Mode) The above meeting attended by Shri Harpal Singh, Secretary, CAPEXIL
23	14th June, 2024	Meeting with IIFT research team to discuss vision document to develop/ promote exports of Pet foods from India The above meeting attended by Shri Harpal Singh, Secretary, CAPEXIL, Shri C. M. Dayanandan, Director and Dr. B. S. Rajpurohit , OSD, Vet NR through (Virtual mode)
24	26th June, 2024	Third Meeting of the Sub-Committee Constituted under Granite Marble Development Council (GMDC) held under the Chairmanship of Dr. veena Kumar Dermal, Joint Secretary, Ministry of Mines, Govt. Of India, at Shastri Bhawan, New Delhi The Above meeting attended by Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director, CAPEXIL
25	27th June, 2024	Instruction meeting with EPCs Trade Body and Associations under Chairmanship of Hon'ble CIM, Shri Piyush Goyal, Hon'ble MoS Shri Jitin Prasada, Commerce Secretary, Shri Sunil Barthwal, Shri Santosh Sarangi, DG, and Sr. Officials of Doc The proposed meeting attended by Shri S.V. Kumar, Chairman, ABP Panel, Shri Sreevar, Managing Director, Borosil Ltd., Mumbai, Shri Harpal Singh, Secretary, Shri Sunil Kumar, Deputy Director
26	8th July, 2024	Meeting held under the Chairmanship of Shri Santosh Sarangi, Addl Secretary, & DG O/o the DGFT regarding discussion on Model Bye Laws of EPCs, at Vanijya Bhawan, New Delhi
27	8th July, 2024	Staff Sub- Committee of CAPEXIL held on virtual mode, Shri Harpal Singh, Secretary attended the meeting
28	10th July, 2024	Finance Sub- Committee of CAPEXIL held on virtual mode, Shri Harpal Singh, Secretary attended the meeting
29	19th July, 2024	Committee of Administration Meeting of CAPEXIL held under the Chairmanship of Shri Ramesh K. Mittal, President on virtual mode, Shri Harpal Singh Secretary, attended the meeting
30	26th July, 2024	Plant Approval Committee along with Dr. Rajiv Khosla, OSD-Vet, NR and Dr Abhijit Kumar, Quarantine Officer, AQCS, visited at Barabanki, U.P. for plant inspection
31	30th July, 2024	Meeting with Mr. Renu Lata, Economic Adviser and the Sr. Officers of DoC and Shri Harpal Singh, Secretary, Shri Sunil Kumar, Deputy Director CAPEXIL for Adoption of Model Articles of Association/Bye-laws by Export Promotion Councils/FIEO- and Election issues as well as events under MAI for the year 2024-25
32	31st July, 2024	A meeting under the Chairmanship of Shri Anant Swarup, Additional Secretary to discuss the role and intervention that can be played by EPCs in enhancing the information dissemination process through social media handles of DoC, Govt. of India The above meeting attended by Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director

33	31st July, 2024	Special session titled "Bharat @100: empowering India's Global Competitiveness, Shri Piyush Goyal Hon'ble Minister for Commerce & Industry, Chief Guest and keynote speaker alongside Dr. K. V. Subramanian, Executive Director at the IMF also addressed the gathered The said event organized by Assocham, New Delhi Shri Sunil Kumar, Deputy Director, CAPEXIL attended the session
34	1st August, 2024	Meeting on Bharat Mart under the Chairmanship of Shri Amardeep Singh Bhatia, Addl. Secretary, DoC, Govt. of India The above meeting attended by Shri Harpal Singh and Shri Sunil Kumar , Deputy Director, CAPEXIL,
35	2nd August, 2024	Plant Approval Committee along with Dr. Rajiv Khosla, OSD-Vet, NR and Dr Abhijit Kumar, Quarantine Officer, AQCS, visited at Unnao, U.P. for plant inspection
36	6th August, 2024	Stakeholder Consultation on Supply Chain Resilience The meeting revolved around 5 sessions: (Full day session) **Centre for WTO Studies** 1. Automobile Sector 2. Advanced Technology Products 3. Pharmaceutical Sector 4. Chemical Intermediate 5. Critical Minerals Opening remarks by the Shri Rajesh Aggarwal, Additional Secretary and Shri Sumanta Chaudhari, Principal Advisor, CII. At the end of the session, Shri Rajesh Aggarwal, Additional Secretary, The session attended by Shri Sunil Kumar, Deputy Director
37	8th August, 2024	Review meeting of export to Russia under the Chairmanship of Shri Manish Chadha, Joint Secretary, DoC, Govt. of India The above meeting attended by Shri Harpal Singh and Shri Sunil Kumar, Deputy Director, CAPEXIL
38	9th August, 2024	Plant Approval Committee along with Dr. Rajiv Khosla, OSD-Vet, NR and Dr. Abhijit Kumar, Quarantine Officer, AQCS, visited at Sambhal , U.P. for plant inspection
39	22nd August, 2024	The DoC was organized a retreat/meeting of the officers of Permanent Mission of India to the WTO Ganeva on WTO matter during the period from 19th -23rd August at Vanijya Bhawan, New Delhi A dedicated session with Industry Associations and EPCs has been scheduled from 2.30 PM to 4.30 on 22nd August,2024 on the issues of relevance and impotence to India at the WTO specific g Trade concerns (STCs) to be raised and /or proposals / submission to be made at the WTO The above session attended by Shri Sunil Kumar, Deputy Director, CAPEXIL, New Delhi
40	23rd August, 2024	Meeting on Bharat Africa Setu (Bharat Mart) held under the Chairmanship of Shri Dr. Ajay Sahay, DG, FIEO Above meeting attended by Shri Narendra Mohan, Executive Officer, CAPEXIL, New Delhi

41	24th August, 2024	Industry Consultation (Marbles) regarding India-Oman CEPA meeting held under the Chairmanship Ms. Priya Nair, Economic Adviser, Department of Commerce & Dy. Chief Negotiator for the India-Oman CEPA negotiations The said meeting attended by Shri Sunil Malhotra, Parter of M/s. Malbros Industries, New Delhi, Shri Sunil Kumar, Deputy Director CAPEXIL, on Physical mode Shri C. M. Dayanandan, Director, CAPEXIL also attended on virtual mode
42	30th August, 2024	President CAPEXIL along with Shri Harpal Singh Secretary met Ms. Aishvarya Singh, Joint Secretary, EP- (CAP) /DoC, Govt. of India to discussed the various issues export promotional measures/ Export performance etc., of CAPEXIL
43	2nd September, 2024	Meeting held under the Chairmanship of Shri Sunil Barthwal, Commerce Secretary, Ministry of Commerce & Industry, Govt. of India to discuss issue concerning Joint participation of National Book Trust & brief about organizing/ participating in export promotion activities under MAI for the year 2024-25 as well as CAPEXIL's participation in the Frankfurt Book Fair to be held from 16-20th October,2024 The above meeting attended by Shri Ramesh K. Mittal, President CAPEXIL , Shri Harpal Singh, Secretary, Shri Pranav Gupta, Hon. Secretary, FIP
44	4th September, 2024	Jointly meeting by the CAPEXIL & National Book Trust, India about Frankfurt Book Fair,2024 participation. The same has been attended by the President, CAPEXIL, Shri Ramesh K. Mittal, Shri Harpal Singh Secretary, CAPEXIL, Shri Narendra Mohan, Executive Officer,
45	6th September, 2024	Shri Ramesh K. Mittal, President, CAPEXIL, Shri Harpal Singh, Secretary, met Mrs. Aishvarya Singh Jt. Secretary, EP- (CAP), DoC, Govt. of India for various issues of CAPEXIL and Export promotions etc.,
46	7th September, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Aligarh , U.P.
47	9th September, 2024	Jointly meeting to discuss issue concerning of Joint participation of National Book Trust and CAPEXIL in the Frankfurt Book Fair,2024 The attended by Shri Ramesh K. Mittal, President, CAPEXIL, Shri Harpal Singh, Secretary, Shri Narendra Mohan, Executive Officer, & officials of National Book Trust, India
48	11th September, 2024	A Meeting with EPCs and Industry Associations to be held under the Chairmanship of Hon'ble Minister of Commerce, Shri Piyush Goyal The above meeting attended by Shri Ramesh K. Mittal, President, CAPEXIL, Shri Harpal Singh, Secretary, CAPEXIL
49	11th September, 2024	Stakeholders consultation meeting & **Training Programme** with Pet food exporters under ABP Panel, organised by CAPEXIL, NRO under Chairman ship of Dr. B. S. Rajpurohit , OSD, Vet, NR on virtual mode , as per the action plan to comply the EU
50	12th September, 2024	Committee of Administration of CAPEXIL (CoA) meeting held at IIC, New Delhi, under the Chairmanship of Shri Ramesh K. Mittal, President, CAPEXIL Shri Harpal Singh -participated in the CoA meeting as Member Secretary

51	13th September, 2024	Meeting with Ms. Cloudia, Frankfurt Book Fair, Germany how to participate jointly by CAPEXIL and National Book Trust Meeting attended by Priyanka Tarafdar, Deputy Director, Shri Narendra Mohan, Executive Officer, CAPEXIL on virtual mode
52	17th & 18th September, 2024	**Training Progamme : (Two days)** 1) Using Vlookup to short Data 2) Data Source 3) calculating export data values and excel shortcuts formula sheets 4) ICEGAT portal /DGCIS , Customs 5) Quantity Data 6) Trade Map Training programme attended by Shri Ayush Jain and Ms. Mansimar, Bedi, NRO
53	20th September, 2024	2nd meeting of Granite & Marble Development Council (GMDC) held under the Chairmanship of V. L. Kantha Rao, Secretary, Ministry of Mines /Chairman of GMDC The above meeting attended by Shri C.M.Dayanandan, Director, Shri Binu Thomas , Jt. Director, Shri Narendra Mohan, Executive Officer, CAPEXIL,
54	26th September, 2024	Meeting held under the Chairmanship of Mrs. Aishvarya Singh Jt. Secretary, EP- (CAP), DoC, Govt. of India regarding presentation by EPC on their Council therein providing details of commodities handed (Their applications) work performed by the EPCs, methodology adopted for devising way forward for export promotion, activities performed by EPCs The above meeting attended by Shri Harpal Singh, Secretary, Shri Narendra Mohan, Executive Officer, Shri Ayush Jain , Young professional, CAPEXIL
55	30th September, 2024	The Federation of Indian Publishers, New Delhi has organized 44th Awards for excellence in Book Production,2024 in p presence of Hon'ble Ms. Justic Hima Kohli Former Judge Supreme Count and Hon'ble Smriti Zubin Irani Politician former Cabinet Minister The above event attended by Shri Sunil Kumar, Deputy Director, CAPEXIL
56	1st October, 2024	Meeting with Research Team of IIFT and Vice Chancellor -Prof. Rakesh Mohan Joshi, for finalizing the Scope of Work and Tor for study on Export of Animal by Products The following digenites attended the meeting, Shri Ramesh. K. Mittal, President, Shri S. V. Kumar, Chairman, ABP Panel, Shri Sajiv K. Memon, Chairman, Ossein Gelatine Panel, Shri Surendra Gulati, Ex-Chairman, CAPEXIL and Shri Harpal Singh , Secretary, CAPEXIL
57	5th October, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Sambhal U.P.
58	7th October, 2024	Meeting on Rock Wool
59	16th October, 2024	CAPEXIL's 66th Annual General Meeting of CAPEXIL held at Kolkata under the Chairmanship of Shri Ramesh K. Mittal, President, CAPEXIL Shri Harpal Singh, Secretary, attended the AGM along with CAPEXIL's official and staff at Kolkata
60	16th October, 2024	39th CoA Meeting held under the Chairmanship of Shri Ramesh K. Mittal, President, CAPEXIL Shri Harpal Singh , Member Secretary, attended the CoA Meeting

61	19th October, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Kanpur, Unnao, U.P.
62	25th October, 2024	Meeting held under the Chairmanship of Shri Ajay Bhadoo, Additional Secretary, DoC, to discuss the next Vibrant Buildcon Exhibition to held from 13th -16th April, 2025 at New Delhi Shri Harpal Singh , Secretary, CAPEXIL attended the meeting
63	25th October, 2024	Meeting with Mrs. Aishvarya Singh Jt. Secretary, EP- (CAP), DoC, Govt. of India. Shri Harpal Singh, Secretary, CAPEXIL for the next Vibrant Buildcon Exhibition to held from 13th -16th April, 2025 at New Delhi
64	26th October, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Bhiwadi, Rajasthan
65	3RD November, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Hapur, U.P. Bhiwadi, Rajasthan
66	7th November, 2024	This high-profile delegation from Brazil, including members of the State Cabinet, State Assembly, and trade and investment representatives. The discussions will focus on opportunities for collaboration in key sectors such as infrastructure, pharmaceuticals, IT, and agroindustry as organised by FIEO, with the support of the Embassy of Brazil in New Delhi, Interactive Session with H.E. Mr. Gabriel Vieira de Souza, Vice Governor of Rio Grande do Sul, Brazil The Interactive Session attended by Shri Narendra Mohan, Executive Officer,
67	11th November, 2024	Shri Sunil Kumar, Deputy Director met with Shri Lalith Kumar, Sale Tax Officer for rectification of demand vid DCR -07 bearing No. ZD07824086742Z Dt. 24th August,2024. Shri Lalit Kumar, has confirmed verbally the hearing date on 19th November
68	14th November, 2024	A Preparatory Meeting with Missions of North East Aisa Countries, China, Japan ,and Korea identified 20 Countries of significance the scheduled meeting held under the Chairmanship of Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC to discuss and formulate a Country specific presentation The said meeting attended by Shri Harpal Singh, Secretary, CAPEXIL
69	16th November, 2024	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Unnao , U.P.
70	18th November, 2024	1st Meeting of Ossein and Gelatine Panel meeting held under the Chairmanship of Shri Sajiv K. Menon, Chairman Ossein Gelatine Panel Shri Harpal Singh, Secretary, Dr. B.S.Rajpurohit, OSD, Vet attended the meeting on virtual mode
71	19th November, 2024	Meeting with the following officials of DoC, /DGFT for various issues of CAPEXIL and Trade Promotions Shri T. G. K. Jagannadham, DS, Shri Sanjay Tiwari, Dy. DGFT , Mrs. S. Kurian , SO , Shri Parveen Chillar , SO, EP (CAP),DoC, Govt. of India Shri Harpal Singh, Secretary, Shri Sunil Kumar Deputy Director

72	21st November, 2024	Meeting held under the Chairmanship of Shri Ramesh K. Mittal, President, CAPEXIL for Vibrant Buildcon Exhibition to be held from 13th -16th April,2025 The above meeting attended (Virtual) by Shri S.K. Ghosh, Chairman, Ceramics Panel, Shri Nilesh, Vice-Chairman, Ceramics Panel and Shri Harpal Singh Secretary,
73	22nd -23rd November, 2024	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Chandigarh, Punjab
74	26th November, 2024	Meeting with the officials of, Sale Tax Officer (GST) for rectification of demand vid DCR -07 bearing No. ZD078240867422 The above meeting attended by Shri Sunil Kumar, Deputy Director, CAPEXIL
75	28th November, 2024	Ministry of Finance Department of Revenue Central Board & Indirect Taxes and Custom, Directorate of International Customs has organized A Global Authorized Economic operator conference "India AEO dialogue Enhancing Global Trade Partnerships "at Vigyan Bhawan, New Delhi The above conference attended by Shri Harpal Singh, Secretary, CAPEXIL
76	28th November, 2024	Meeting held under the Chairmanship of Shri Ajay Bhadoo, Additional Secretary, DoC for Vibrant Buildcon Exhibition to be held from 13th -16th April,2025 Shri Harpal Singh, Secretary, attended the meeting with member exports of Ceramics Panel
77	30th November, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Unnao, U.P.
78	1st December, 2024	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Muzaffarnagar and Saharanpur, U.P.
79	2nd December, 2024	Interactive Session with Ambassador Sanjay Kumar Verma, Former High Commissioner of India to Canada, organized by FICCI, New Delhi The above session attended by Shri Narendra Mohan, Shri Ayush Jain
80	3rd December, 2024	Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC have meeting with Shri Ramesh K. Mittal, President, Shri Harpal Singh, Secretary, CAPEXIL to discuss and review overall performances of CAPEXIL
81	4th December, 2024	Meeting with Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC about Vivrant Builcon event under MAI of DoC
82	4th December, 2024	Meeting with Director of FSSAI and Agriculture Department – and CAPEXIL's officials – Shri S. V. Kumar, Shri Surender Gulati= Ex-Chairman, CAPEXIL , Shri C. M. Dayanandan, Director, Dr. B. S. Rajpurohit, OSD/Vet, NR Reg-(European Commission DG Health and Food Safety (SANTE) audit in India from 16th to 27th October 2023 in order to evaluate the implementation of official controls on Pet Food products.)

83	5th December, 2024	India - ASEAN FTA : Review Meeting held under the Chairmanship of Shri Tapan Mazumder, Addl. DGFT The objective of the meeting is to understand the areas where the chemical industry seeks modification of the existing general Rule of "CTSH + 35%", which is applicable to all the products The above meeting attended by Shri. C. M. Dayanandan, Director and Shri Ayush Jain , Young professional
84	5th December, 2024	Bharat @100 Summit, a landmark event that will bring together leaders and experts to discuss India's journey towards becoming a global powerhouse Fueling Bharat's Global Rise' and share his vision for India's growth Hon'ble Minister for Commerce & Industry, Shri Piyush Goyal, Shri Sunil Kumar, Deputy Director, CAPEXIL attended the programme.
85	13th December, 2024	Auto Tyres and Rubber Panels meeting held under the Chairmanship of Shri K. Vaidyalingam, Chairman, Rubber Products Panel (Virtual) Attended by Shri Harpal Singh, Secretary, CAPEXIL
86	18th December, 2024	Meeting of the Sub-Committee of MAI to consider proposals for assistance for export promotion activities during FY- 2025-26 under the Chairmanship of Mrs. Renu Lata, Economic Advisor Shri Ramesh K. Mittal, President, Shri Harpal Singh, Secretary, attended the meeting
87	18th December, 2024	CAPEXIL organized Panel Meeting -Cum Export Awareness Programme on Animal By Products at Conference Hall of AQCS, Kapashera under the Chairmanship of Shri S.V. Kumar, Chairman, Animal by Products
88	19th December, 2024	Meeting held under the Chairpersonship of Shri Rajesh Agrawal, Additional Secretary to discuss the Export Strategy and offensive asks of India from USA at Vainjya Bhawan , DoC, New Delhi Shri Harpal Singh, Secretary, attended the meeting
89	20th December, 2024	Dr Abhijeet Kumar, Quarantine Officer, AQCS, Delhi and Dr. B. S. Rajpurohit, OSD/Vet visited at Kanpur, Unnao, U.P. for inspection of plants /unites
90	23rd December, 2024	Meeting with the following officials of DoC, E &MDA for finalization of pending funds under MAI of DoC, Shri Sunil Kumar Deputy Director
91	10th January, 2025	Seminar on "Role of MSME Exports in building Viksit Bharat" by IIFT, New Delhi The above seminar attended by Shri .Narendra Mohan, Executive Officer & Shri Ayush Jain, Young Professional
92	10th January, 2025	Glass & Glassware Panel meeting held under the Chairmanship Shri Pradeep Kheruka, Chairman, Glass Panel for the year 2024-25 Meeting attended by Shri Harpal Singh, Secretary, & Shri V.R.Chitalia, Sr. Director though virtual mode
93	13th January, 2025	Meeting held under the Chairmanship of Shri Ramesh . K. Mittal, Chairman, CAPEXIL for MOU signed with Vibrant Buildcon - Mega Event Vibrant buildcon to be held from (13th – 16th April 2025

94	24th & 25th January, 2025	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Yeola, Maharashtra during 24th & 25th January 2025
95	28th January, 2025	Books, Publications & Printing Panel of CAPEXIL meeting held under the Chairmanship Shri Ramesh K. Mittal, Chairman, of the Panel for the year 2024-25 Meeting attended by Shri Narendra Mohan, Executive Officer though virtual mode.
96	30th January, 2025	Meeting with EPCs & Industry Association at 5.00 PM at Vanijya Bhawan, New Delhi under the of the Chairmanship Hon'ble CIM Shri Piyush Goyal for review of Export performance and trade issues, the following dignities were also present in the meeting • Hon'ble MoS, Shri Jitin Prasada • Hon'ble Commerce Secretary, Shri Sunil Barthwal • Others Sr. Officials of DoC and others Ministries etc., The above meeting attended by Shri Ramesh K. Mittal, Chairman, Shri Satish Malhotra, Past Chairman, Paper Panel Shri Harpal Singh, Secretary CAPEXIL, Shri .Nilesh Jetpariya Member exporter from Morbi .
97	30th January, 2025	Shri Ramesh K. Mittal, Chairman, Shri Satish Malhotra, Past Chairman, Paper Panel, Shri Harpal Singh , Secretary, CAPEXIL *Shri* .Nilesh Jetpariya Member exporter from Morbi Met the following dignities for Vibrant Buildcom to be held from 13th -16th April,2025 at Yashobhoomi Convention Centre , New Delhi . Hon'ble CIM Piyush Goyal ▪ Hon'ble Commerce Secretary, Shri Sunil Barthwal ▪ Mrs. Aishwariya Singh ,Joint Secretary,
98	4th February, 2025	Meeting with Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC, Shri Varun Singh, Jt. DGFT, EP- (CAP) - Review meeting and its presentation of Council's Products. The above meeting attended by Shri Harpal Singh, Secretary CAPEXIL on virtual mode.
99	13th February, 2025	Meeting held under the Chairmanship of Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC on presentation on organic and Inorganic Chemicals The above meeting attended by Shri Harpal Singh, Secretary CAPEXIL and Ms. Mansimar Bedi, Young Professional
100	18th February, 2025	Meeting held under the Chairmanship of Shri Sunil Barthwal, Commerce Secretary, Curtain Raiser for the 10th edition of the India-Lac Conclave as arranged by the LAC Division of DoC , Govt. of India The above meeting conclave attended by Shri Narendra Mohan, Executive Officer
101	23rd February, 2025	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Derabassi
102	24th February, 2025	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Eastern Region at Kolkata

103	24th February, 2025	Post-Budget Webinar on the Union Budget 2025-26 organized by Niti Aayog on the identified themes in Theme 3 : Manufacturing Export and Nuclear Energy Mission, Involving the Ministry of Commerce & Industry, Govt. of India. The next webinar scheduled for 5th March,2025 shall address this them. The sub-Themes under the theme3: related to Department of Commerce are as follows: • Export Promotion Mission • Bharat Trade Net • National Frame Work for GCC The above webinar held under the Chairmanship of Shri Santosh Sarangi, DG, O/0 the DGFT. The office bearers of the EPCs and the Industry Association joined the webinar along with CAPEXIL , Shri Harpal Singh, Secretary and other officers from Northen Region
104	25th February, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Eastern Region at Kolkata
105	27th February, 2025	Meeting held under the Chairmanship of Mrs. Aishvarya Singh, Joint Secretary, EP- (CAP) DoC . Meeting on trade issues being faced by exporters to USA The following CoA Members of CAPEXIL , Shri B. H. Patel , Shri Sabhyasachi Munshi, Shri Pradeep Gupta, Shri Ramesh .K. Mittal, Chairman, CAPEXIL and Shri Nilesh Jetpariya, Vice-Chairman, Ceramics Panel CAPEXIL -attended the meeting -
106	28th February, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Unnao , U.P.
107	4th March, 2025	Webinar on Export Promotion Mission, Bharat Trade Net, and the National Framework for GCC- Attended by Shri Harpal Singh , Shri Narendra Mohan and Ms. Mansimar Bedi
108	4th -5th March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Shirdi, Western Region
109	7th Mach, 2025	Shri Ramesh .K Mittal, Chairman , Shri Harpal Singh ,Secretary, CAPEXIL along with other officials of CAPEXIL , Met with Shri Sunil Barthwal, Commerce Secretary, Ms. Aishvarya Singh , IAS , Joint Secretary EP-(CAP), Govt. of India . Presentation in respect of Vibrant Buildcon to be held from 13th -16th April,2025 at Yashobhoomi , Convention Centre, New Delhi
110	8th March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Delhi
111	10th March, 2025	10th CII India -LAC Conclave, Virtual Meeting with Chamber of Commerce, EPCs Reg Shri C. M. Dayanandan, Director attended the Conclave on virtual mode
112	8th March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Rampur, U.P.

113	13th April, 2025	Meeting with EPCs & Industry Association at Vanijya Bhawan, New Delhi under the of the Chairmanship Hon'ble CIM Shri Piyush Goyal for review of Export performance and trade issues, the following dignities were also present in the meeting Commerce Secretary, Shri Sunil Barthwal and 0thers Sr. Officials of DoC and others Ministries etc., Shri Harpal Singh, Secretary CAPEXIL and Mr. Dayanandan (Virtual), Director, attended the meeting
114	15th March, 2025	Plant Approval Committee along with Dr. B.S.Rajpurohit, OSD/Vet NR visited for Plant inspection at Ghaziabad U.P.
115	19th March , 2025	Meeting with Ms. Aishvarya Singh, Joint Secretary, EP-(CAP) Shri Harpal Singh, Ms. Mansimar Bedi , Shri Narendra Mohan and Supporting Association Partners from Morbi , Gujrat . The meeting about Roadmap and progress to Vibrant buildcon 2025 event
116	19th March, 2025 20th March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Darjeeling & Siliguri, Eastern Region
117	21st March, 2025 22nd March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Unnao & Haryana
118	21st March, 2025	SANTE meeting discussion on the issues raised by CAPEXIL regarding pet food exports to EU - Meeting held under the Chairmanship of Ms. Aishvarya Singh , Joint Secretary EP-(CAP) and Ms K. S. Sherpa, Jt. Secretary, EP Agri. Shri S.V. Kumar, Chairman, CAPEXIL, under ABP, Shri Harpal Singh , Dr. B.S. Rajpurohit, OSD/Vet , Shri C.M. Dayanandan, Director, attended this meeting at New Delhi.
119	24th March, 2025	Meeting held With Shri N. Bhaskar, Director, Foundation of Innovation and Technology Transfer , IIT DELHI and 7-8 Start ups finalised and agree to participate in Vibrant buildcon. Shri Harpal Singh , Secretary and Shri Narendra Mohan, Executive officer attended the meeting
120	25th March, 2025	Meeting with Mr. Chandrajit Banerjee, Director General of Confederation of Indian Industry (CII) Mr. Ankur Singh , Executive Director ,CII, Mr. Dev Jyoti , Director CII regarding Vibrant Buildcon participation and collaboration - Shri Harpal Singh, Secretary and Vibrant buildcon team attended this meeting in Online mode .
121	28th March, 2025	Meeting with Ms. Aishvarya Singh , IAS, JS EPCAP in Hybrid mode Presentation on Vibrant Buildcon. Mr. Harpal Singh ,Secretary, Ms. Mansimar Bedi (Young Professional) and the Vibrant Buildcon team attended this meeting in Online mode
122	31st March, 2025	Plant Approval Committee along with Dr. B. S. Rajpurohit, OSD/Vet NR visited for Plant inspection at Noida. U.P.

III. PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2024-25:
(Other than Trade Fair, Exhibition, Seminar & Workshop)

NIL

5. PUBLICITY AND PUBLICATION:

A. INTERNAL PUBLICITY

(I) Press Relation:

CAPEXIL maintained close liaison with the leading National Dailies and business publications country widewhere in the Council's activities and achievements were highlighted through various press releases.

(II) Publicity through print /social Media:

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

The Ministry of Commerce highlighted CAPEXIL's contributions on social media, focusing on its prominent panels:

- Animal By-Products
- Books, Publications & Printing
- Cement, Clinkers & Asbestos Products
- Natural Stones and Products
- Ceramics and Allied Products
- Paints, Printing Ink and Allied Products
- Plywood & Allied Products

The Ministry also commended CAPEXIL's dynamic participation in Vibrant Buildcon, underscoring its commitment to fostering trade, innovation, and industry growth on a global stage.

Links are attached below:

1. https://x.com/DoC_GoI/status/1849062617723048351
2. https://x.com/DoC_GoI/status/1848700851109433549
3. https://x.com/DoC_GoI/status/1849440786133229800
4. https://x.com/DoC_GoI/status/1849062617723048351
5. https://www.facebook.com/DeptofCommerceIndia/posts/pfbid027AEk1YZ9kcJDBL7fpNgSEGVemkP9YKwTSbree2ACXNEA7AhqRPQxmSCFZ1ojjniMl
6. https://x.com/DoC_GoI/status/1849770009322524984
7. https://x.com/DoC_GoI/status/1850137873997066411

(III) Publications:

In the year under report, the Council brought out various publications viz. CAPEXIL SAMACHAR (e- publishing), Annual Report, A Statistical Profile, Product Profiles and other publicity folders/brochures for circulation / distribution.

During the year under review, CAPEXIL advanced its trade promotion efforts through key publications:
Annual Report: A detailed summary of CAPEXIL's activities, achievements, and contributions to India's export sectors.

Quarterly Newsletters:
October–December: Updates on market trends and CAPEXIL's initiatives.
January–March: Insights into industry developments and strategic efforts.

These publications underscored CAPEXIL's leadership in fostering transparency and driving India's export growth on a global stage.

Links are attached below:

https://capexil.org/newsletters/

FINAL ACCOUNT

The Audited Statement of Accounts for the year ended 31st March, 2025 is appended to the report.

TECHNOGRAPHICS

कैपेक्सिल
CAPEXIL

FINANCIAL STATEMENTS WITH AUDITOR'S REPORT

Report of the Committee of Administration (CoA)

To the Members of CAPEXIL,

Your Committee is pleased to present its 67th Annual Report for the financial year ended on 31st March,2025 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

Membership: The Membership strength in the Council as on 31.03.2024 was 3717 and as on 31.03.2025 was 3696.

Financial Status:

Summary of Income & Expenditure Account *(In Rupees)*

Particulars	2023-24	2024-25
Income from Members	76,616,379	79,678,755
Government Grants for MDA/MAI Activities	46,043,889	11,291,439
Other Income	17,190,652	74,66,504
Interest Income	8,527,185	96,65,250
TOTAL REVENUE	**148,378,105**	**108,101,948**
Employee Benefit Expenses	39,916,150	47,827,463
Depreciation and Amortization Expenses	8,49,667	10,97,901
Export Promotional Activities	75,413,055	27,237,040
Other Expenses	10,569,195	16,807,624
TOTAL EXPENSES	**126,748,067**	**92,970,028**
Surplus/ (Deficit)	**21,630,038**	**15,131,920**

Dividend: The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

Material Changes and Commitments: No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

State of Council's Affairs:

During the year under review, the Council has earned total revenue of Rs.108,101,948/- and surplus of Rs.15,131,920/-

Amount Transferred to General Reserves:

The Council transferred the amount of Rs. 91,61,971/- to General Reserves during the year under review as per the decision taken in 40th COA Meeting.

Change in Nature of Business:

There is no change in the nature of business of Council.

Details of Subsidiary, Joint venture and Associate Companies: –

The Council does not have any Subsidiary, Joint Venture or Associate Company.

Performance and Financial Position of Each of The Subsidiaries, Associates and Joint Venture Companies included in the Consolidated Financial Statement

The Council doesn't have any subsidiaries so there is no need to prepare consolidated financial statement for the F.Y.2024–25.

EXTRACT OF ANNUAL RETURN:

The Annual Return of the Council as on 31st March, 2025 is available on the Council's website and can be accessed at http://www.capexil.org/.

Change in Share Capital:

The Council is registered under Section 8 of the Companies Act, 2013 as a Company Limited by guarantee and does not have share capital.

Details of COA:

The composition of the COA of the Council is in compliance with the applicable norms.
During the year, following changes took place in the COA of the Council

1. Cessation as COA Member due to retirement of Shri Shiv Kumar Jain (Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel) (DIN:00239510) with effect from 16th October 2024
2. Appointment of Shri Sarada Bhushan Mohanty (Processed Minerals incl. Upgraded Ilmenite Ore Panel) (DIN-09714193) due to retirement of Shri Deependra Singh with effect from 25th February 2025
3. Cessation as COA Member due to retirement of Shri Prasanth Palanisamy (Auto Tyres & Tubes Panel) (DIN:00556213) with effect from 16th October 2024
4. Appointment of Shri Sabyasachi Munshi (Cement, Cement Clinkers & Asbestos Cement Products Panel) (DIN: 00001350) with effect from 16th October 2024
5. Cessation as COA Member due to retirement of Shri Ramalingam Vijayakannan (Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel) (DIN:01876560) with effect from 16th October 2024
6. Appointment of Shri Sajiv K. Menon (Ossein & Gelatine Panel) (DIN: 00168228) with effect from 16th October 2024
7. Appointment of Shri Pradeep Gupta (Paper, Paper Board & Paper Products Panel) (DIN No 00117896) with effect from 16th October 2024
8. Appointment of Shri B H Patel (Plywood & Allied Products Panel) (DIN: 01690183) with effect from 16th October 2024

Explanations to Auditors Remarks:

The Auditors Report for 2024-25, does not contain any qualification, reservation or adverse remarks.

Particulars of Contracts or Arrangements with related parties:

There were no related party transactions entered by the Council.

Details in respect of Frauds Reported by Auditors Under Section 143 (12) of The Companies Act, 2013:

There was no occurrence of fraud pursuant to Section 143 (12) of The Companies Act, 2013

PUBLIC DEPOSIT:

During the year under review, the Council has not accepted any deposit pursuant to Section 73 and Section 76 of the Companies Act, 2013 read with Companies (Acceptance of Deposits) Rules, 2014.

Details of Policy Developed and implemented by The Company on its Corporate Social Responsibility Initiatives:

The provisions of the Companies' Act 2013 relate to Corporate Social Responsibility are not applicable to Council.

Disclosures under Sexual Harassment of Women at workplace (prevention, prohibition & redressal) Act, 2013:

The Council is committed to provide a safe and conducive work environment to its employees. During the yearunder review your Committee further state that, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo:

1. **Conservation of Energy, Technology Absorption:** The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.
2. **Foreign Exchange Earnings and Outgo:** During the financial year 2024-25, the foreign exchange earnings of the Council amounted to Rs.Nil as against Rs. 2,88,952.00 in the previous year. The expenditure in foreign exchange during the financial year was Rs.1,73,03,228 as compared to Rs. 2,24,91,940.00 in the previous year.

Loan, Guarantees or Investments: Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note no's H, I & L.

Internal Financial Control: The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:

- Providing assurance regarding the effectiveness and efficiency of operations;
- Efficient use and safeguarding of resources;
- Compliance with policies, procedures and applicable laws and regulations; and
- Transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

Committee Responsibility Statement: As stipulated in Section 134(3) (c) of the Companies Act, 2013, your Committee subscribes to the "Committee Responsibility Statement" and confirms as under:

1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the Surplus of the Council for the year ended on that period;
3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
4) That the Committee has prepared the Annual Accounts of the Council on a going concern basis.
5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

Auditors and Auditors' Report:

M/s. Add & Associates, Chartered Accountants has been appointed as Statutory Auditors of the Company in the Annual General Meeting held on 29th December, 2020 for consecutive Five Years. The requirement of seeking ratification of the members for continuance of their appointment has been withdrawn consequent upon the changes made by the Companies (Amendment) Act, 2018 with effect from May 7, 2018. Hence the resolution seeking ratification of the members for their appointment is not being placed at the ensuing Annual General Meeting. Your Company has received necessary certificate form M/s. Add & Associates, Chartered Accountants confirming that they satisfy the criteria provided under section 141 of the Companies Act, 2013 and are not disqualified from continuing as Statutory Auditors of the Company. The Auditors Report for 2024-25, does not contain any qualification, reservation or adverse remarks.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

Committee's Comment on the Auditors' Report: The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self-explanatory. There are no qualifications, reservation or adverse remark or disclaimer made by the said auditors in their report.

Cost records and cost audit: Maintenance of cost records and requirement of cost audit as prescribed under the provisions of Section 148 (1) of the Companies Act, 2013 are not applicable for the activities carried out by the Council.

Number of meetings of the CoA: During the year, the Council held Four Committee Meetings

Sr. No	Date of Meeting	No of COA Member's attended the meeting
1	19.07.2024	13
2	12.09.2024	11
3	16.10.2024	13
4	25.02.2025	8

Others: The Balance Sheet and Statement of Profit and Loss for the period under review are revised as per the new format of Schedule III as notified by the Ministry of Corporate Affairs

No application has been made nor any proceeding is pending under the Insolvency and Bankruptcy Code, 2016 (31 of 2016) during the year under review.

No Loan has been taken from any bank or financial institution and hence there are no details which is required to be disclosed pursuant to Rule 8(5)(xii) of the Companies (Accounts) Amendment Rules, 2021.

Significant and Material Orders, if any: During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

Compliance with Secretarial Standards: The Council is in compliance with the applicable Secretarial Standards issued by the Institute of Company Secretaries of India and approved by the Central Government under section 118(10) of the Act.

Secretarial Audit: The Secretarial Audit is not applicable to your company during the year under review.

Particulars of Employees: There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule5 of the Companies (Appointment and Remuneration) Rules, 2014.

Green Initiatives: Electronic copies of the Annual Report 2024-25 and Notice of the 67th Annual General Meeting are sent to all members whose email addresses are registered with the Council. The Physical copies of the aforesaid documents will also be available at all the offices of CAPEXIL for inspection during normal business hours on working days. Also, the printed copies of the same will be made available on specific requisition.

Appreciations and Acknowledgements: We are grateful to the members and all stakeholders for their co- operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce and Industry, the Ministry of Finance, the Ministry of Corporate Affairs, the Ministry of Micro, Small & Medium Enterprises, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

On behalf of the CoA
Sd/
Ramesh K. Mittal
Chairperson
DIN: 00725815

Date: 01/09/2025
Place: Kolkata

ADD & ASSOCIATES
Chartered Accountants

P-168. Sector - BMetropolitan Co-Op Hsg. Soc. Ltd.
Canal South Road, Kolkata – 700105
Phone: 4006 4958
E-mail: add_associates@yahoo.in

Independent Auditor's Report

To the Members of CAPEXIL
Report on the Audit of Financial Statements

Opinion

We have audited the accompanying financial statements of **CAPEXIL (*"a Company limited by Guarantee, issued u/s 8 ofthe Companies Act, 2013*)** which comprises the Balance Sheet as at March 31st, 2025, the Statement of Income & Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at 31st March, 2025, its surplus and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities forthe Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code ofEthics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditor's Report Thereon

The Company's Board of Directors is responsible for the other information. The other information comprises the information included in the Board's Report including Annexures to Board's Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, weare required to report that fact. We have nothing to report in this regard.

Responsibilities of Management for the Financial Statements

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("theAct") with respect to the preparation of these financial statements that give a true and fair view of the financial position,financial performance and cash flows of the Company in accordance with the accounting principles generally

accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those Board of Directors are also responsible for overseeing the company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls. However, section143(3)(i) of the Act, is not applicable to the Company.
- Evaluate the appropriateness of accounting policies under and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluation

theresults of our work and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the management regarding, among other matters, the planned scope and timing of the audit andsignificant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Emphasis of Matter

1. We draw attention to Note 10 of the Notes to Accounts, which describes that as on the balance sheet date, the closing balances of GST ledgers (Input Tax Credit and GST liabilities – Debit and Credit balances taken together) as per the Company's books of accounts could not be reconciled with the GST liability as per the GST Portal. The net difference amounts to ₹ 5,80,753, primarily arising due to pending reconciliations and/or unaccounted/ unclaimed credits or liabilities. The Company has disclosed that the GST liability standing in the books (net of Dr. & Cr. items) is ₹ 26,41,939, whereas the actual GST liability for March 2025 discharged in April 2025 amounts to ₹32,22,692. The management is in the process of reconciling the differences and making necessary adjustments, if any, in the subsequent period.

   Our opinion is not modified in respect of this matter.

2. We draw attention to Note 11 of the Notes to Accounts, which describes that the Company has outstanding balances as on the balance sheet date comprising Advance Special Subscription aggregating to ₹ 20,84,055 since 2013 onwards, and Advance for Trade Directory – Capexil 2012 aggregating to ₹ 1,24,499 since 2013 onwards. These advances pertain to earlier years and remain unadjusted as at the reporting date. The management has represented that it is in the process of reviewing the validity of these balances and will take appropriate steps for adjustment, refund, or write-back in due course, based on legal and contractual terms. As of the reporting date, no provisions or adjustments have been made in respect of these balances, which are subject to confirmation, reconciliation, and possible regulatory review, if any.

   Our opinion is not modified in respect of this matter.

3. We draw attention to Note 12 of the Notes to Accounts which describes that as on the Balance Sheet date 'Other Current Assets' include an amount of ₹3,38,04,941 under 'Government Grants Receivable'. Out of this, Grant Receivables for an amount of ₹28,94,303.57 are either very old or full and final settlement have already been received in respect thereof, the Management, though, is in the process of reviewing these Grant Receivable amounts.

   Our opinion is not modified in respect of this matter.

Report on Other Legal and Regulatory Requirements

In view of the exemption provided under paragraph 2 of the Companies (Auditors' Report) Order, 2016 issued by the Central Government of India, reporting under sub section 11 of Section 143 of the Companies Act, 2013 (the Act) shall not apply to the Company. Hence no separate report is being made on the matters specified in paragraph 3 and 4 of the Order.

As required by Section 143(3) of the Act, we report that:

a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

b. In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books;

c. The Balance Sheet, the Statement of Income & Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account;

d. In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.

e. On the basis of the written representations received from the directors as on 31st March, 2025 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2025 from being appointed as a director in terms of Section 164 (2) of the Act.

f. In terms of the specific exemption provided vide MCA notification dated 13th June, 2017 (GSR 583(E)), no separate report is being made on adequacy of the internal financial control over financial reporting of the Company and the operating effectiveness of such controls.

g. With respect to the other matters to be included in the Auditors' Report in accordance with Rule 11 of the Companies (Audit & Auditors'] Rules 2014 in our opinion and to the best of our information and according to the explanations given to us;

i) The Company does not have any pending litigations which would impact its' financial position;

ii) The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses;

iii) There were no amounts which is required to be transferred to the Investor Education and Protection Fund by the Company.

iv) (a) The Management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been advanced or loaned or invested (either from borrowed funds or share premium or any other sources or kind of funds) by the Company to or in any other person or entity, including foreign entity ("Intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, whether, directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Company ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;

(b) The Management has represented, that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been received by the Company from any person or entity, including foreign entity ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the Company shall, whether, directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;

(c) Based on the audit procedures that have been considered reasonable and appropriate in the circumstances, nothing has come to our notice that has caused us to believe that the representations under sub-clause (i) and (ii) of Rule 11(e), as provided under (a) and (b) above, contain any material misstatement.

v) The Company had not declared and paid any dividend during year and accordingly compliance of Section 123 of the Act is not applicable.

vi) With reference to Rule 11(g), it has been observed that, the Company has used an accounting software for maintaining its books of accounts which has a feature of recording audit trail (edit log) facility, and the same has been operated throughout the financial year for all the transactions recorded in such software. It has also been observed that the audit trail feature in such accounting software has not been disabled / tampered with, and the audit trail for the FY 2023-24 has been preserved by the Company as per the statutory requirements for record retention.

For **ADD & ASSOCIATES**
Chartered Accountants
Firm Registration No. 308064E
Sd/-
CA Sonali Dey Bandopadhyay
Partner
Membership No. 64055

Place: Kolkata
Date: 01/09/2025
Udin: 25064055BMIWIV4586

CAPEXIL

CIN : U36900WB1958NPL023786

Balance Sheet as on 31-Mar-2025

In ₹ (Rupees)

Particulars	Note No.	As at 31-Mar-2025		As at 31-Mar-2024	
I. ASSETS					
1 Non-Current Assets			**5,38,92,661**		**7,25,70,487**
(a) Fixed Assets (Net)	A	98,87,579		10,687,922	
(i) Tangible Assets		*94,33,855*		*10,054,803*	
(ii) Intangible Assets		*4,53,724*		*6,33,119*	
(b) Non-Current Investments	B	250		250	
(c) Long-Term Loans and Advances	C	5,03,085		8,33,583	
(d) Other Non-Current Assets	D	4,35,01,747		6,10,48,732	
2 Current Assets			**16,46,44,371**		**12,38,36,166**
(a) Cash and Cash Equivalents	E	12,35,98,456		7,68,11,988	
(b) Short-Term Loans and Advances	F	8,77,274		1,01,19,994	
(c) Other Current Assets	G	40,168,641		3,69,04,184	
Total			**21,85,37,032**		**19,64,06,653**
II. EQUITY AND LIABILITIES					
1 Shareholders' Funds			**1,52,755,377**		**13,76,23,456**
Reserves and Surplus	H	1,52,755,377		1,37,623,456	
2 Non-Current Liabilities			**60,76,736**		**51,38,431**
(a) Other Long-Term Liabilities	I	3,50,000		3,50,000	
(b) Long-Term Provisions	J	57,26,736		47,88,431	
3 Current Liabilities			**5,97,04,920**		**5,36,44,766**
(a) Trade Payables	K	7,52,453		22,74,125	
(b) Other Current Liabilities	L	5,89,33,152		5,05,11,464	
(c) Short-Term Provisions	M	19,315		8,59,177	
Total			**21,85,37,032**		**19,64,06,653**

Significant Accounting Policies (T)
Notes forming part of Financial Statements (U)

This is the Balance Sheet referred to in our Report of even date.

For **ADD & ASSOCIATES**
Chartered Accountants
Firm Reg. No: 308064E

Sd/-
Sonali Dey Bandopadhyay
(Partner)
Membership No.: 064055
Place: Kolkata
Date: 01/09/2025
UDIN: 25064055BMIWIV4586

Sd/-
Ramesh K. Mittal
Chairperson
DIN- 00725815

Sd/-
R. Veeramani
Vice Chairperson
DIN- 00032895

Sd/-
V. R. Chitalia
Senior Director

CAPEXIL

CIN : U36900WB1958NPL023786

Statement of Income and Expenditure for the year ended 31-Mar-2025

In ₹ (Rupees)

	Particulars	Note No.	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
I	Revenue from Operations	N	9,09,70,195	12,26,60,268
II	Other Income	O	1,71,31,754	2,57,17,837
III	**TOTAL REVENUE (I + II)**		**10,81,01,948**	**14,83,78,105**
IV	**EXPENSES**			
	Employee Benefit Expenses	P	4,78,27,463	3,99,16,150
	Depreciation and Amortization Expenses	Q	10,97,901	8,49,667
	Export Promotional Activities	R	2,72,37,040	7,54,13,055
	Other Expenses	S	1,68,07,624	1,05,69,195
	TOTAL EXPENSES		**9,29,70,028**	**12,67,48,067**
V	**Surplus before Exceptional and Extraordinary Items and Tax (III-IV)**		**1,51,31,920**	**2,16,30,038**
VI	Exceptional Items		-	-
VII	**Surplus before Extraordinary Items and Tax**		**1,51,31,920**	**2,16,30,038**
VIII	Extraordinary Items		-	-
IX	**Surplus Before Tax**		**1,51,31,920**	**2,16,30,038**
X	**Tax Expense**		-	-
	Current Tax		-	-
	Deferred Tax		-	-
XI	**Surplus/(Deficit) for the period from Continuing Operations (IX-X)**		**1,51,31,920**	**2,16,30,038**
XII	Surplus/(Deficit) from Discontinuing Operations		-	-
XIII	Tax Expense of Discontinuing Operations		-	-
XIV	**Surplus/(Deficit) from Discontinuing Operations (after tax) (XII-XIII)**		-	-
XV	**Surplus/(Deficit) for the Period (XI+XIV)**		**1,51,31,920**	**2,16,30,038**
XVI	**Earnings per Equity Share**			
	-Basic		-	-
	-Diluted		-	-

Significant Accounting Policies (T)
Notes forming part of Financial Statements (U)
This is the Balance Sheet referred to in our Report of even date.

For **ADD & ASSOCIATES**
Chartered Accountants
Firm Reg. No: 308064E

Sd/-
Sonali Dey Bandopadhyay
(Partner)
Membership No.: 064055
Place: Kolkata
Date: 01/09/2025
UDIN: 25064055BMIWIV4586

Sd/-
Ramesh K. Mittal
Chairperson
DIN- 00725815

Sd/-
R. Veeramani
Vice Chairperson
DIN- 00032895

Sd/-
V. R. Chitalia
Senior Director

CAPEXIL

CIN : U36900WB1958NPL023786

Cash Flow Statement for the year ended 31st March 2025

In ₹ (Rupees)

Particulars	Year ended 31st March 2025 (Rs.)	Year ended 31st March 2024 (Rs.)
CASH FLOW FROM OPERATING ACTIVITIES		
Surplus/(Deficit) before Tax	1,51,31,920	2,16,30,038
Add/(Less) Adjustments for :		
Depreciation and amortization expenses	10,97,901	8,49,667
Loss on Sale of Fixed Assets	-	-
(Gain)/loss on sale of property plant and equipment including intangible assets (net of loss on assets scrapped/written off)	-	-
Interest income	**(96,65,250)**	**(85,27,185)**
Operating Profit Before Working Capital Changes	**65,64,572**	**1,39,52,520**
Add/(Less) Adjustments for Working Capital changes :		
Non-current/current financial and other assets - Trade and other Receivables	58,97,101	(1,44,69,264)
Provisions for Employee Benefit Schemes	79,128	5,16,701
Non-current/current financial and other liabilities -Trade and other Payables	69,19,331	1,02,11,425
Cash generated from Operations	**1,94,60,131**	**1,02,11,382**
Tax Paid (Net of Refund)	4,14,053	(18,99,669)
Net Cash Flow from Operating Activities	**1,98,74,185**	**83,11,713**
CASH FLOW FROM INVESTING ACTIVITIES		
Acquisition/Purchase of assets	(297,558)	(9,02,091)
Sale of assets	-	-
Fixed deposits with banks (placed)/realised	(10,397,004)	(2,24,87,208)
Interest received (net off)	9,662,857	85,75,906
Net Cash Flow from Investing Activities	**(1,031,706)**	**(1,48,13,393)**
CASH FLOW FROM FINANCING ACTIVITIES		
Net Cash Flow from Financing Activities	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	**1,88,42,479**	**(65,01,680)**
Opening Cash & Cash Equivalents:	**76,51,776**	**1,41,53,456**
Closing Cash & Cash Equivalents:	**2,64,94,255**	**76,51,776**

Notes:

Particulars	Year ended 31st March 2025 (Rs.)	Year ended 31st March 2024 (Rs.)
Components of Cash and Cash Equivalents:		
Cash in Hand	51,630	25,276
Balances with banks		
In Current Account	170,152	2,29,691
In Saving Account with banks	22,787,474	73,96,809
In Sweep Deposit in Saving Accounts with Bank with maturity of 3 months or less from the date of acquisition	3,485,000	-
	2,64,94,255	**76,51,776**

AUDITORS' CERTIFICATE

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2025 and found the same in agreement therewith.

For **ADD & ASSOCIATES**
Chartered Accountants
Firm Reg. No: 308064E

Sd/-
Sonali Dey Bandopadhyay
(Partner)
Membership No.: 064055
Place: Kolkata
Date: 01/09/2025
UDIN: 25064055BMIWIV4586

Sd/-
Ramesh K. Mittal
Chairperson
DIN- 00725815

Sd/-
R. Veeramani
Vice Chairperson
DIN- 00032895

Sd/-
V. R. Chitalia
Senior Director

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

B. Non-Current Investments

In ₹ (Rupees)

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Non-Current Investments		
5 no. of shares of Rs. 50 each of Balaka Co-operative Housing Society Ltd.	250	250
Total	**250**	**250**

C. Long-Term Loans and Advances

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Security Deposits		
Unsecured, considered good	-	-
Unsecured, considered doubtful	5,03,085	5,03,085
Total	**5,03,085**	**5,03,085**

D. Other Non-Current Assets

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Bank deposits		
Bank deposits with more than 12 months maturity	4,35,01,747	6,10,48,732
Total	**4,35,01,747**	**6,10,48,732**

E. Cash and Cash Equivalents

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Cash in hand	**51,630**	**25,276**
Balances with banks	**2,29,57,625**	**76,26,500**
In Current Account	1,70,152	2,29,691
In Saving Account with banks	2,27,87,474	73,96,809
In Sweep Deposit in Saving Accounts with Bank	**2,70,35,000**	**1,80,75,000**
- with maturity of 3 months or less from the date of acquisition	*34,85,000*	-
- Others	*2,35,50,000*	*1,80,75,000*
Bank deposits with less than 12 months maturity	**7,35,54,201**	**5,10,85,212**
Total	**12,35,98,456**	**7,68,11,988**

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

F. Short-Term Loans and Advances

In ₹ (Rupees)

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Other Loans and Advances		
Unsecured, considered good	**8,77,274**	**1,01,19,994**
Related to Vendors	847,274	1,00,83,845
Related to Employees	30,000	36,149
Unsecured, considered doubtful	-	-
Total	**8,77,274**	**1,01,19,994**

G. Other Current Assets

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Accrued Interest	30,853	28,460
Government Grant Receivables	3,38,04,941	3,32,05,149
Subsidy Receivables from Govt.	23,75,955	-
GST Cash Ledger Balance	4,634	-
Prepaid Expenses	343,038	1,66,436
Pre-Deposit for GST Appeal	94,290	-
TDS Receivables	30,90,086	35,04,139
Receivable from Group Gratuity Trustee	19,315	-
Service Tax Receivable from Govt.	4,05,529	3,76,970
Other Current Assets	-	-
Total	**4,01,68,641**	**3,72,81,154**

H. Reserves and Surplus

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Other Reserves		
Opening balance	59,10,908	59,10,908
(+) Current year transfer	9,161,971	-
Closing balance	**1,50,72,879**	**59,10,908**
Surplus		
Opening Balance	13,17,12,549	11,00,82,510
(+) Net profit/(Net loss) for the Current Year	1,51,31,920	2,16,30,039
(-) Appropriation of profit to Fund for Export Promotional Development	91,61,971	-
Closing balance	**13,76,82,497**	**13,17,12,549**
Total	**15,27,55,377**	**13,76,23,457**

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

H. Reserves and Surplus (Breakup) — In ₹ (Rupees)

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Reserves & Surplus		
(1) General Reserve		
As per last account	13,17,12,549	11,00,82,511
Add/(Less) : Surplus/(Deficit) for the year	1,51,31,920	2,16,30,038
(Less) : Appropriation of profit to Fund for Export Promotional Development	91,61,971	-
	13,76,82,497	**13,17,12,548**
(2) House Building Loan fund		
As per last account	6,99,849	6,99,849
	6,99,849	**6,99,849**
(3) Office Premises Maintenance Fund		
As per last account	4,28,671	4,28,671
	4,28,671	**4,28,671**
(4) Software Development Fund		
As per last account	17,82,388	17,82,388
	17,82,388	**17,82,388**
(5) Fund for Renovation of Office / Residential Flat		
As per last account	20,00,000	20,00,000
	20,00,000	**20,00,000**
(6) Fund for Renovation of Showroom		
As per last account	10,00,000	10,00,000
	10,00,000	**10,00,000**
(7) Fund for Export Promotional Development		
Fund for Animal By Products	33,29,493	-
Fund for Automobile Tyres and Tubes	1,70,850	-
Fund for Books, Publications and Printing	4,29,744	-
Fund for Bulk Minerals and Ores	1,43,350	-
Fund for Cement, Clinkers and Asbestos Cement Products	2,36,750	-
Fund for Ceramics and Allied Products incl. Refractories	5,83,800	-
Fund for Glass and Glassware	1,66,350	-
Fund for Graphite Products and Explosives	57,200	-
Fund for Miscellaneous Products	1,39,700	-
Fund for Natural Stones and Products	15,15,585	-
Fund for Ossein and Gelatine	39,850	-
Fund for Paints, Printing Inks and Allied Products	3,25,450	-
Fund for Paper, Paper Board and Paper Products	6,85,364	-
Fund for Plywood and Allied Products	4,37,735	-
Fund for Processed Minerals	3,43,300	-
Fund for Rubber Products	5,57,450	-
Total Fund for Export Promotional Development	**91,61,971**	-
TOTAL (1+2+3+4+5+6+7)	**15,27,55,377**	**13,76,23,456**

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

I. Other Long-Term Liabilities

In ₹ (Rupees)

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Security Deposit		
For Chennai Residential Flat	1,50,000	1,50,000
For Mumbai Residential Flat	2,00,000	2,00,000
Total	**3,50,000**	**3,50,000**

J. Long-Term Provisions

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Provision for Employee Benefits		
Gratuity	9,90,078	8,41,650
Leave encashment on retirement	47,36,658	39,46,781
Total	**57,26,736**	**47,88,431**

K. Trade Payables

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Trade Payables	7,52,453	22,74,125
Total	**7,52,453**	**22,74,125**

L. Other Current Liabilities

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Liabilities for MDA Exporter's Subsidy	46,02,834	81,85,233
Advance Received From Members	4,52,11,982	3,93,09,563
Statutory Liabilities	36,29,779	26,52,350
Government Grant Refundable	12,15,616	-
Liability for Gratuity of Ex- Employees	-	-
Other Payables	42,33,357	3,17,150
Staff Payables	39,584	47,168
Total	**5,89 33,152**	**5,05,11,464**

Notes:

Income received in advance includes Net Membership Subscription Received in Advance along with Net Contribution received in Advance from Members for Events & other purposes.

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

M. Short-Term Provisions In ₹ (Rupees)

Particulars	As at 31-Mar-2025	As at 31-Mar-2024
Provision for Employee Benefits		
Leave encashment on retirement	-	8,59,177
Amount Payable to LICI	19,315	-
Total	**19,315**	**8,59,177**

TECHNOGRAPHICS

CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2025

N. Revenue from Operations

In ₹ (Rupees)

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
Admission Fee	4,97,000	29,05,000
Ordinary Subscription	5,85,07,826	4,22,46,431
Government Grants for MDA/MAI Activities	1,12,91,439	4,60,43,889
Contribution From Participating Members incl. Sponsorship	2,06,73,929	3,14,64,948
Total	**9,09,70,195**	**12,26,60,268**

O. Other income

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
Advertisement in Diary	3,75,000	5,00,000
Income From Award Function	-	94,88,000
Income From Certification	60,08,705	62,97,110
Income From Domestic Events incl. Sponsorship Income	1,24,000	1,93,000
Interest Income	96,65,250	85,27,185
Liability no longer required	-	-
Miscellaneous Income	1,50,299	16,542
Other Non-Operating Income (Rental Income)	7,55,500	6,96,000
Advertisement in Statistical Profiles	35,000	-
Advertisement Published in the News Letter	18,000	-
Total	**1,71,31,754**	**2,57,17,837**

P. Employee Benefit Expenses

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
Annual Leave Encashment	3,05,624	4,38,095
Contribution to Provident Fund and Other Funds	29,70,659	29,62,305
Expenses related to Capexil Employee Group Gratuity Scheme	31,57,577	8,41,650
Exgratia	8,96,000	9,66,000
Leave Encashment on Retirement	7,20,916	7,81,052
Leave / Home Travel Concession	87,204	40,238
Reimbursement of Hospitalization Expenses	5,21,267	52,180
Reimbursement of Medical Expenses	2,80,922	2,86,682
Salaries and Wages	3,88,87,295	3,35,47,948
Transfer Grant To Staff	-	-
Total	**4,78,27,463**	**3,99,16,150**

CAPEXIL

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Notes on Financial Statements for the year ended 31-Mar-2025

Q. Depreciation and Amortization Expenses

In ₹ (Rupees)

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
Amortization Expenses	1,79,395	1,79,395
Depreciation	8,84,686	6,70,272
Prior Period Depreciation	33,820	-
Total	**10,97,901**	**8,49,667**

R. Export Promotional Activities

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
Diary Expenses	2,17,092	2,60,000
Export Award Expenses	-	87,55,786
MAI Exporters Subsidy	-	45,27,835
Seminar, Workshop, Training events	99,991	8,30,437
COVERINGS TRADESHOW AT ORLANDO	1,16,39,552	1,00,06,194
FRANKFURT BOOK FAIR	49,85,125	73,55,135
SHARJAH INTERNATIONAL BOOK FAIR	-	37,55,319
PAPER COATING VIETNAM 2023 & RUBBER & TYRE	-	29,93,994
UK CONSTRUCTION WEEK CUM B2B MEETS	-	37,55,646
POLAND EXHIBITION, POLAND	-	18,33,607
MEGA RBSM, COINCIDING WITH GPBS-24, GUJARAT	-	2,69,19,643
REVERSE BUYER SELLER MEET, JAIPUR, RAJASTHAN	-	24,85,258
Abu Dhabi International Book Fair	10,55,631	1,15,850
Plastprintpack '2023 Ethiopia, an International Trade Fair	-	3,87,129
PAPER ONE SHOW, SHARJAH, UAE	49,10,242	-
International Granite & Stone Fair, STONA	50,998	-
No-Grant Code Expenses on CAPEXIL's Events	42,78,410	14,31,223
Total	**2,72,37,040**	**7,54,13,055**

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Notes on Financial Statements for the year ended 31-Mar-2025

S. Other Expenses

In ₹ (Rupees)

Particulars	1-Apr-2024 to 31-Mar-2025	1-Apr-2023 to 31-Mar-2024
AGM & EGM Expenses	6,67,140	6,39,899
Annual Maintenance Charges	4,77,340	4,57,643
Bank Charges	3,259	6,180
Committee & Other Meeting Expenses	3,49,741	3,04,358
Car Hire Charges	10,748	44,251
Cloud & G Suite Charges	3,63,831	2,95,901
Electricity Charges	11,91,954	10,40,942
Govt. Grant Receivable Written off	35,37,188	-
TDS Receivable Written Off	11,15,968	-
Hospitality Expenses	1,26,358	51,699
Inspection Charges	-	-
Insurance	57,494	35,858
Interest Charges	-	-
Internal Auditor Fees	3,96,000	3,60,000
Legal Fees	5,620	2,62,200
Liveries	21,040	11,988
Local Conveyance	57,111	91,985
Maintenance Charges of Office Premises incl. Payment made towards Repair & Renovation Fund	15,70,694	17,06,311
Maintenance Charges of Residential Flat	62,199	35,908
Maintenance Charges of Office Equipment	8,837	-
Miscellaneous expenses	631,591	609,782
Postage & Telegram	112,239	134,206
Printing & Stationery	291,106	136,727
Payment to Auditors:	-	-
for audit	40,000	40,000
for taxation matter	-	-
for reimbursement of expenses	-	-
Prior period items	11,68,981	-
Professional Fees	5,80,184	5,79,900
Rates and taxes (excluding taxes on income)	3,19,546	2,75,946
Rent	17,99,132	16,04,484
Reimbursement Airfare to Committee Members	67,763	434,292
Retainership & Other Charges	10,14,000	9,86,000
Service Contact Incl. Website Maintenance	-	-
Staff Welfare Expenses	1,96,170	1,64,867
Telephone & Internet Charges Incl. Fax Expenses	1,54,749	1,36,671
Travelling Expenses Incl. Domestic Fair	2,11,686	1,21,196
Interest on Grant to be refunded to MoC&I	1,97,956	-
Total	**1,68,07,624**	**1,05,69,195**

CAPEXIL

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Notes on Financial Statements for the year ended 31st March 2025

A. FIXED ASSETS

In ₹ (Rupees)

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As on 1st April 2024	Addition During the year 2024-25	Deletion during the Year 2024-25	As on 31st March 2025	Depreciation upto 31-03-2024	Depreciation for the Year 2024-25	Adjustment during the Year 2024-25	Depreciation upto 31-03-2025	As on 31st March 2025	As on 31st March 2024
KOLKATA	*A. FIXED ASSETS*									
LIBRARY BOOKS	47,195	-	-	47,195	46,007	-	-	46,007	1,188	1,188
OFFICE PREMISSES	18,250,295		-	18,250,295	10,784,590	393,531	33,973	11,212,094	7,038,201	7,465,705
OFFICE EQUIPMENTS	2,066,242	26,900	-	2,093,142	1,157,731	249,316	266	1,407,313	685,828	908,510
FURNITURE & FITT.	3,953,623		-	3,953,623	3,759,541	-	-	3,759,541	194,082	194,082
COMPUTER & Others	13,633,387	38,230	-	13,671,617	13,485,260	24,982	190	13,510,052	161,564	148,126
TOTAL	**37,950,741**	**65,130**	**-**	**38,015,871**	**29,233,130**	**667,829**	**34,049**	**29,935,008**	**8,080,863**	**8,717,611**
CHENNAI										
LIBRARY BOOKS	11,517	-	-	11,517	11,266	-	-	11,266	251	251
RESIDENTIAL FLAT	334,600	-	-	334,600	289,373	2,178	-	291,551	43,049	45,227
FURNITURE & FITT.	23,322	-	-	23,322	19,571	965	-	20,536	2,786	3,751
OFFICE EQUIPMENTS	951,528	16,948	-	968,477	881,619	14,310	-	895,929	72,547	69,909
END USER DEVICES (MOBILE)	7,118	-	-	7,118	6,761	-	-	6,762	356	357
TRADE INFORMATION (COMPUTER)	429,652	53,390	-	483,042	407,604	19,873	-	427,477	55,564	22,048
TOTAL	**1,757,736**	**70,338**	**-**	**1,828,074**	**1,616,195**	**37,327**	**-**	**1,653,521**	**174,553**	**141,541**
MUMBAI										
OFFICE PREMISSES	1,159,550	-	-	1,159,550	957,299	9,708	20	966,987	192,563	202,251
RESIDENTIAL FLAT	376,160	-	-	376,160	327,606	2,314	-	329,920	46,240	48,554
OFFICE EQUIPMENTS	110,346		8,250	102,096	96,497	491	228	96,760	5,336	13,849
FURNITURE & FITT.	682,985	-	-	682,985	649,318	-	20	649,338	33,647	33,667
TRADE INFORMATION (COMPUTER)	575,334	-	-	575,334	542,492	1,221	-	543,713	31,621	32,842
TOTAL	**2,904,375**	**-**	**8,250**	**2,896,125**	**2,573,213**	**13,733**	**228**	**2,586,718**	**309,407**	**331,162**
DELHI										
RESIDENTIAL FLAT	731,845	-	-	731,845	631,700	4,296	-	635,996	95,849	100,145
OFFICE PREMISSES	622,641		-	622,641	129,704	24,007	-	153,712	468,929	492,937
FURNITURE & FITT.	1,902,902	-	-	1,902,902	1,807,586	121	-	1,807,707	95,195	95,316
OFFICE EQUIPMENTS	470,257		-	470,257	402,405	19,068	-	421,473	48,784	67,852
TRADE INFORMATION (COMPUTER)	650,805	170,340	-	821,145	542,567	118,304	-	660,871	160,274	108,238
TOTAL	**4,378,451**	**170,340**	**-**	**4,548,791**	**3,513,963**	**165,796**	**-**	**3,679,759**	**869,032**	**864,488**
TOTAL (Current Year)	**46,991,303**	**305,808**	**8,250**	**47,288,861**	**36,936,500**	**884,686**	**33,821**	**37,855,006**	**9,433,855**	**10,054,803**
TOTAL (Previous Year)	*46,089,212*	*902,091*	-	**46,991,303**	*36,266,227*	*670,272*	-	*36,936,500*	*10,054,803*	
	B. INTANGIBLE ASSETS									
COMPUTER SOFTWARE	1,793,955	-	-	1,793,955	1,160,836	179,395		1,340,231	453,724	633,119
TOTAL (Current Year)	**1,793,955**	-	-	**1,793,955**	**1,160,836**	**179,395**	-	**1,340,231**	**453,724**	**633,119**
TOTAL (Previous Year)	*1,793,955*	-		*1,793,955*	*981,441*	*179,395*	-	*1,160,836*	*633,119*	

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Notes on Financial Statements for the year ended 31-Mar-2025

T. SIGNIFICANT ACCOUNTING POLICY:

1) Basis of preparation of Financial Statements: The Financial Statements have been prepared under the historical cost convention following accrual basis. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.

2) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However, the expenses shown under various codes may not necessarily be the total expenses incurred as some of the expenses on which grant is not eligible are shown under "No-Grant Code Expenses on CAPEXIL's Events".

3) Income and expenses for any specific project are accounted for in the year of occurrences. Income / expenditure for any project not completed are treated as Liability / advance at the end of the year respectively.

4) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible Fixed assets is provided under Written Down Value method over the useful life of the assets. Amortization of Intangible Assets is provided under Straight Line Method over the useful life of the assets. The useful life of asset has been taken as prescribed under Part C of Schedule II of the Companies Act, 2013.

5) Investments held by the Council have been classified as Long Term and Short Term Investments and the same have been stated at cost.

6) Employees Benefit Expenses include Salaries, Contribution to Provident Funds and other benefits such as Reimbursement of Medical and Hospitalization expenses, LTC, Gratuity, Leave Encashment, Ex-gratia etc.

7) Retirement and Other Employee Benefits:

    a) Defined Contribution Plan: Employees benefit in the form of Provident Fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.

    b) Defined Benefit Plan: Retirement benefits in the form of Gratuity and Leave Encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the Council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.

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Notes on Financial Statements for the year ended 31-Mar-2025

U. NOTES FORMING PART OF FINANCIAL STATEMENTS:

1) As on 15.07.2025, no demand letter has been received from LIC of India towards corpus value funding, including premium and LIC cover. Accordingly, a historical amount of **Rs. 8,50,000.00** has been considered for the FY: 2024-25. An amount of **Rs. 8,41,650.00** had been allocated under long-term provisions for the FY: 2023-24

2) Foreign currency expenditure (remittance and purchase) amounted to **Rs. 1,73,03,228.00** during the year **(Previous year: Rs. 2,24,91,940.00)**, incurred for organizing overseas events. This has been shown under the head "Export Promotional Activities". The foreign exchange earnings of the Council during the year were **Rs. Nil**, as against **Rs. 2,88,952.00** in the previous year (FY: 2023-24).

3) CAPEXIL has requested Department of Commerce, Government of India to release the grant of **Rs.1,12,91,439.00** towards Core Events and **Rs.23,75,955.00** towards Airfare Reimbursement under MAI Exporter's Subsidy scheme for the F. Y. 2024-25. Details in this regard is given below:

Sl. No.	Event Name	Entitled Grant (Rs.)	Grant Received (Rs.)	Grant Receivable (Rs.)
1	COVERINGS 2024 TRADESHOW AT ATLANTA, USA (F.Y. 2024-25)	49,97,411.00	-	49,97,411.00
2	PAPER & TISSUE ONE SHOW EXHIBITION, AT ABU DHABI, UAE, (F.Y. 2024-25)	30,53,697.00	-	30,53,697.00
3	FRANKFURT BOOK FAIR, 2024, F.Y. 2024.25	32,40,331.00	-	32,40,331.00
4	MDA EXPORTER SUBSIDY -2024-25	23,75,955.00	-	23,75,955.00
	TOTAL	**1,36,67,394.00**	**-**	**1,36,67,394.00**

4) No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of the payment.

5) Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at **Rs. 47,36,658.00** (Previous year **Rs. 39,46,781.00**) under long-term provision and **Rs. NIL** (Previous year **Rs. 8,59,177.00**) under short term provision.

CAPEXIL

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Notes on Financial Statements for the year ended 31-Mar-2025

6) As per resolution taken in the 40th meeting of Committee of Administration dated 25.02.2025, 10% of annual accretions in membership fee, 60% of revenue received from certification on account of shipment, health or plants etc. and 100% of surplus generated from panel wise self-sponsored exhibition, amounting to **Rs. 91,61,971/-** transferred through appropriation to **SPECIFIC PANEL WISE CORPUS FUND.** Details in this regard is given below:

SPECIFIC PANEL WISE CORPUS FUND *(Fund for Export Promotional Development)*	**As on 31-Mar-2025 (Rs.)**
Fund for Animal By Products	33,29,493.00
Fund for Automobile Tyres and Tubes	1,70,850.00
Fund for Books, Publications and Printing	4,29,744.00
Fund for Bulk Minerals and Ores	1,43,350.00
Fund for Cement, Clinkers and Asbestos Cement Products	2,36,750.00
Fund for Ceramics and Allied Products incl. Refractories	5,83,800.00
Fund for Glass and Glassware	1,66,350.00
Fund for Graphite Products and Explosives	57,200.00
Fund for Miscellaneous Products	1,39,700.00
Fund for Natural Stones and Products	15,15,585.00
Fund for Ossein and Gelatine	39,850.00
Fund for Paints, Printing Inks and Allied Products	3,25,450.00
Fund for Paper, Paper Board and Paper Products	6,85,364.00
Fund for Plywood and Allied Products	4,37,735.00
Fund for Processed Minerals	3,43,300.00
Fund for Rubber Products	5,57,450.00
Total Fund for Export Promotional Development	**91,61,971.00**

7) Previous year's figures have been regrouped or rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

For ADD & ASSOCIATES
Chartered Accountants
Firm Reg. No: 308064E

Sd/-
Sonali Dey Bandopadhyay
(Partner)
Membership No.: 064055
Place: Kolkata
Date: 01/09/2025
UDIN: 25064055BMIWIV4586

Sd/-
Ramesh K. Mittal
Chairperson
DIN- 00725815

Sd/-
R. Veeramani
Vice Chairperson
DIN- 00032895

Sd/-
V. R. Chitalia
Senior Director

7. ANNEXURES:

ANNEXURE-1

List of Sub-Committee: MAI & P (Export Promotion), Staff, Finance & Article of Association

MAI & P Sub Committee (Export Promotion

1. Shri Ramesh K. Mittal, Chairperson
2. Shri Chittaranjan Bhattacharjee, Chairman, Paints, Printing Ink & Allied Products Panel: Member
3. Shri S. Ventakesh Kumar, Chairman, Animal By Products Panel: Member

Staff Committee:

1. Shri. Ramesh Kumar Mittal, Chairperson - (Special Invitee)
2. Shri. Chittaranjan Bhattacharjee, Chairman, Paints, Printing Ink & Allied Products Panel: Member
3. Shri. S. Venkatesh Kumar, Chairman, Animal By Products Panel: Member

Finance Committee:

1. Shri. Ramesh Kumar Mittal, Chairperson – (Special Invitee)
2. Shri. Pradeep Kumar Kheruka, Glass & Glassware Panel: Member
3. Shri. K. Vaidyalingam, Rubber Products Panel: Member

Articles of Association Sub- Committee:

1. Shri B.H. Patel -Chairman, Plywood & Allied Products Panel: Member
2. Shri Pradeep Kumar Kheruka, Chairman, Glass & Glassware Panel: Member
3. Shri Malay Shah, Company Secretary
4. Shri Ramesh Kumar Mittal, Chairperson

ANNEXURE-2

LIST OF REGIONAL COMMITTEE MEMBERS FOR THE YEAR 2024-25

WESTERN REGION

Sr. No.	Name, Address & Contact Numbers	Panel Representing
1.	Mr. Bhavanji Haribhai Patel, Chairman – Plywood & Allied Products Panel of CAPEXIL M/s. Patel Wood Syndicate 204-B, Vertex Vikas, Sir M. Vasanji Road Andheri (East), Mumbai 400 069 Tel: 022-26833377, Mob: 9820082969	Plywood & Allied Products
2.	Mr. Pradeep Kumar Kheruka, Chairman – Glass & Glassware Panel of CAPEXIL CMD of M/s. Borosil Renewables Limited 1101, Crescenzo, G Block, OPP. MCA Club, Bandra-Kurla Complex, Bandra (East), Mumbai - 400051 Tel: 022 67406300 Extn: 311 E-mail: borosil@borosil.com;	Glass & Glassware Products

3.	Mr. Sarada Bhushan Mohanty, Co-opted Panel Rep. of Processed Minerals Panel of CAPEXIL M/s. IREL (India) Limited Plot No.1207, Veer Savarkar Marg Off Siddhi Vinayak Temple, Prabhadevi Mumbai – 400 028. Tel: 022–24225778 Fax: 022-2430 1967 Email: cmdoffice@irel.co.in	Processed Minerals incl. Upgraded Ilmenite Ore
4.	Mr. Vipul R. Shah Director M/s Balkrishna Industries Ltd. BKT House, C/15, 15th Floor Trade World, Kamala Mills Compound Senapati Bapat Marg, Lower Parel Mumbai – 400 031. Tel: 022 66663800 E-mail: vipul.shah@bkt-tires.com	Auto Tyres & Tubes
5.	Mr. Viren C. Mirani, M/s. India Gelatine & Chemicals Ltd., 77, Mittal Chambers, 7th Floor, 228, Nariman Point, Mumbai - 400021. Tel.: 022 22020341/22021875 & 22000911 Fax: 022 22845522 E-mail: igclmumbai@indiagelatine.com	Ossein & Gelatine
6.	Mr. Rajiv Bazaz, M/s. Stone Shippers Ltd., 117, Jolly Maker-II, Nariman Point, Mumbai – 400 021. Tel: 022 66364810 Fax: 022 2288 3020 E-mail: rajiv.bazaz@stoneshippers.com; stoneshippers@gmail.com	Granite, Natural Stones and Products thereof.
7.	Mr. R. S. Daliya M/s Maruti Auto Spares Parts Pvt. Ltd. 127, Linkway Estate, Link Road, Malad (West) Mumbai – 400 064 Tel: 022-28787880 E-mail: rsdaliya@gmail.com	Rubber Manufactured Products
8.	Mr. Narendra P. Sanghat, Managing Director, M/s Lexicon Ceramic Pvt. Ltd., Morbi - 363641, Gujarat. Mob.: 9825639365, 7623000335 Email: lexiconcera@gmail.com Sanghat365@gmail.com	Ceramics & Allied Products including Refractory
9.	V A C A N T	Animal By Products

10.	V A C A N T	Miscellaneous Products
11.	Mr. Shashank C. Shah Partner M/s Jayant Printery LLP 352/54, J.S.S. Road Murlidhar Temple Compound Near Thakurdwar Post Office Mumbai – 400002 Tel: +91 22 43667171/43667169 Mob: +91 9821234989 E-mail: accounts@jayantprintery.com; chetan@jayantprintery.com; shashank@gmail.com	Paper, Paper Board & Paper Products
12.	Dr. Raveendra Chittoor Director M/s Prism Johnson Ltd. 'RAHEJAS', Main Avenue, V. P. Road, Santacruz (W), Mumbai – 400 054. Tel: +91 22-66754142/43 E-mail: gaurav.khatri@prismcement.com	Cement, Clinkers & Asbestos Products.
13.	Mr. Purvish Sheth Partner M/s Sheth Publishing House G/12, Suyog Industrial Estate Opp. Vitrum Glass Factory LBS Marg, Vikhroli (West), Mumbai – 400083. Tel: +91 22-61463737 Mob: +91 9892230308 E-mail: shethpublishinghouse@gmail.com	Books, Publications & Printing.
14.	Mr. Sanjay Upadhyay Director M/s Graphite & Carbon Industries (India) Pvt. Ltd. Office No. 201, 2nd Floor, Dilkap Center Andheri Kurla Road Next to Akruti Orchid Park Andheri (East), Mumbai – 400072. Tel: +91 22 28511024 / 28593471 Mob: +91 8888876908 E-mail: rajiv.u77@gmail.com	Mfrd. Products of Carbon Graphite, Explosives and Accessories.
15.	Mr. Azhar Qureshi M/s Beautiful Advertising Agency 220-A, Veena Dalwai Industrial Estate, Oshiwara S.V. Road, Jogeshwari (West), Mumbai – 400102 Mob: +91-9833413855 E-mail: beautyflextpi@gmail.com	Paints, Varnishes & Allied Products.
16.	V A C A N T	Bulk Minerals and Ores, Including Salt, Coal.

NOTHERN REGION

Sl. No.	Name & Address	Tel/Fax/e-mail No.	Panel Representing
1	Shri Abhishek Mehrotra, M/s. P.A. Agrovet, C-5/3,Moti Vihar society, Sarvodayay Nagar, Kanpur-208005 , U.P.	+91 9336333801, 9936468888 paagrovet@gmail.com	Animal By Products Panel
2	Dr. Sobha Dhawan , M/s. Deusch Motocomp Pvt. Ltd., 47, Mahila Udyami Park , Ecotech-III, Greater Noida, U.P.	0120-6454690 0120-2350047 dmplnoida@yahoo.co.in, info@dmplindia.com Mobile No. 9811032410	Rubber Products
3	Shri Monit Malhotra, M/s. Malhotra Rubbers Ltd., 70/50A, Rama Road Industrial Area, Najafgarh Road, New Delhi -110 015	+91-011-49994999 +91-011-49994997 mrltires@yahoo.com monit@mrltires.com Mobile No.9818321113	Auto Tyres & Tubes
4	Shri Pradeep Gupta M/s. Narsingh Dass & Co. Pvt. Ltd., E-3/16, Balram House, Darya Ganj, New Delhi-110002 (India)	011-23266743, 23266744 9873173277 pradeep@narsinghdass.com	Paper & Paper Products
5	Shri Atul Jindal, M/s. Jindal wood Products (P) Ltd., Plot No. 132 A, Swarn Park , Assam Timber Market Industrial Area, Near Rohtak Road, New Delhi New Delhi-110 041	+91-011-41421360,25462789 +91-011-41421360 9310421758, atulajindal@yahoo.com info@jindawood.com	Plywood & Allied Products
6	Shri Ramesh K. Mittal, M/s. D.K. Agencies (P) Ltd., A-41, Rajouri Garden New Delhi, 110027	9810121660 rkmittal@dkagencies.com	Books, Publications & Printing
7	Shri Pranav Gupta M/s. Prints Publications Pvt. Ltd., Viraj Tower - 2, 4259/3 Ansari Road, Darya Ganj, New Delhi - 110002	+91-011-45355555 +91-011-23275542 info@printspublictions.com	Books, Publications & Printing
8	Shri Haresh Ramsinghani M/s. Rama Industries Ltd., Mohali, Punjab	hdr@ramagroup.co.in +91 98200 28333	Ossein & Gelatine
9	Shri Sandeep Gupta, M/s. Universal Carbons India, Tanda Road, Hoshiarpur-146001	01882-238405/239559 1882-239059/252159 universalcarbons@gmil.com	Misc. Products

10	Shri V. K.Seth M/s Sakata Inx (India) Pvt. Ltd., D-1, Infocity Phase-II, Sector-33, Gurugram, Haryana- 122001	Tel:-124-4803311 9810111861 vkseth@sakataindia.com	Paints, Printing Inks & Allied Products
11	Shri Yogesh Sachedeva, M/s Savitri Overseas , B-Villa, Central Park-I, Sector-42, Golf Course Road, Gurgoan-122002, Haryana	0124-3251075-76,85,86 011-66173950 accounts@savitriramsons.in, stone@savitriramsons.in	Granite, Natural Stone & Products
12	Shri Manish Gulati M/s HEG Ltd., Bilwara Tower , A-12, Sector-1, Noida-201301, U.P.	Tel : 0120-2541810 9810602295 manish.gulati@lnjbhilwara.com	Graphite Explosives & Accessories
13	Shri G. P. Nirmal M/s. Kajaria Ceramics Ltd. J-1/B-1 (Extn.), Mohan Co-Operative Industrial Estate Mathura Road, New Delhi 110044	011 - 26946409 / 26946411, Mob. : +91-9810054612 E-Mail : gpn@kajariaceramics.com, newdelhi@kajariaceramics.com	Ceramics & Allied Products Incl.Refractries
14	Shri Gopal Ganatra M/s. Asahi India Glass Ltd. 3rd Floor, Tower D Global Business Park M.G. Road , Gurgaon- 122002 Haryana	Mob: +919810472009 / 931024446 E-mail: gopal.ganatra@aisglass. com	Glass & Glassware
15	Vacant	Vacant	Cement , Clinkers & Asbestos Cement Products
16	Vacant	Vacant	Bulk Minerals
17	Shri Gaurang Singhal M/s. Wolkem India Ltd., Post Box No. 21, E-101, Road No.1, Mewar Industrial Area, Madri, Udaipur, Rajasthan.	Tel.: +91-294-2494600 to 02 E-mail: grs@wolkem.com	Processed Minerals
18	M/s. Exim Bank India Pvt. Ltd., Statement House, 148, Barakhamba Road, New Delhi-110 001	+91-011-23326625 +91-011-23322758	INVITEE
19	Addl. DGFT O/o. Addl. Director General of Foreign Trade CLA, A-Wing, I.P. Bhawan, Indraprastha Estate, New Delhi-110 001	91-011-23379111, 91-011- 23379112, 91-011-23379113 Website: http://dgft.gov.in/dgftcla E-mail : jdgft-cla@nic.in	INVITEE

SOUTHERN REGION

SL. NO	NAME & ADDRESS OF THE MEMBER	PANEL REPRESENTING
1	**Mr. S. Venkatesh Kumar,** Proprietor M/s. P.SUBBARAJ & CO., NO.5, 1ST STREET, SYLVAN LODGE, KILPAUK, CHENNAI – 600 010. E-Mail.: info@psubbaraj.com;svkumar@psubbaraj.com; Mobile: 9840061845.	Southern Regional Chairman And Animal By Products Panel.
2	**Shri. A.M.S.G. Ashokan** Partner The Baby Match Industries, 102-A, Chairman A. Shanmugam Raod, Sivakasi, Virudhunagar Dist., Sivakasi – 626 123. Ph.: 04562-220117 E-Mail.: ashokan.amsg@gmail.com;ashokan.aifmp@gmail.com; ashokan@arasanaluminium.com;arasaninternational@gmail.com; Mobile.: 9443162955.	Miscellaneous Products Panel
3	**Mr. S. Annamalai,** Managing Director M/s. Pioneer Jellice India Ltd, 23, Vallabhai Road, Chokkikulam, Madurai – 625 002. Ph.: 0452 – 2534099/2681518. Fax: 0452 – 2534355. E- Mail: pioneerjellice@pioneerasia.com;annamalai@pioneerasia.com; Mob.:09843053756.	Ossein & Gelatine Panel
4	**Mr. Veerappan Kannan,** Dy. General Manager (Head - Quality), M/s.Dalmia Cement (Bharat) Limited, Dalmiapuram, Tiruchirapalli – 621651 Ph.:04329-235354/235382/28279933 E-Mail:kannan.veerappan@dalmiacement.com; Mob.: 9750963735.	Cement, Cement Clinkers & Asbestos Products Panel
5	**Mr. C. Balasubramanian,** Sr. Vice President (Business Development) M/s. Seshasayee Paper & Boards Ltd., No. 84, First Floor, TTK Road, Alwarpet, Chennai – 600 018. Ph.: 044-24982202/24982195. Fax.: 044-24661086. E-Mail cbalu@spbltd.com; Mobile: 9940669323.	Paper, Paper Board & Paper Products Panel

6	**Mr. Ramanandan. RV,** Team Leader M/s. Saint – Gobain Glass India Ltd., Sigapi Achi Building, Floor No.7, No.18/3, Rukmini Lakshmipathy Road, Egmore, Chennai – 600 008. Ph.: 044- 45936093. Fax.:044-27160294 E-Mail: RamanandanRV@saint-gobain.com; Mobile: 09840110900.	Glass & Glassware Panel
7	**Mr. M. Gopalakrishnan** Partner M/s. Gemwood Devi Kripa, Chittoor Road, Valanjambalam, Cochin 682016 Ph: 2376819 / 2376748 E-Mail: gemwood@md3.vsnl.net.in; Mobile: 9846050819.	Plywood & Allied Products Panel.
8	**Mr. P. S. Kannan,** Director (Marketing) M/s. Vajra Rubber Products Pvt Ltd, XII/371 A, Pyngode, Konathukunnu P.O., (Via) Irinjalakuda, Thrissur 680123 Ph: 0480-286 0402/2862672 Fax: 0480-2867380 E-Mail: contact@vajrarubber.com, kannanps16@hotmail.com; Mobile: 09447020547.	Rubber Products Panel
9	**Mr. N. Mahesh,** Director, M/s. Devinarayan Granites Ltd., 2nd Link St. 2nd Floor, IV Main Road, Kottur Gardens, Chennai – 600 085 Ph.:044- 4474362, 44740809 Fax: 044 –4474992 E-Mail: devinarayan1962@gmail.com; Mobile: 9841022599.	Natural Stones & Products Panel
10	**Mr. Ganesh Kumar** Director The Arasan Aluminium Industries Pvt. Ltd., No.18, Chairman A Shanmugam Road, Sivakasi, Virudhunagar – 626123., Ph: 04562-230916. E-Mail: info@arasanaluminium.com;export@arasanaluminium.com; Mobile : 09442171616.	Paints, Printing Ink & Allied Products Panel

11	**Mrs. Dhanalakshmi Velazhagan,** Partner M/s. Industrial Rubber Company, No. 239, Manayeripatti Main Road, Vendayampatti, Thanjavur Dist., Tamil Nadu – 613402. Ph: 0431-6573023 E-Mail: admin@irctyre.com; sales@irctyre.com; Mobile: 09360215356.	Auto Tyres & Tubes Panel
12	**Mr. Ashwin Chetty,** The Premier Mica Company, 38, Seethammal Road, Chennai 600018 Ph: 044-24338653 Fax: 044-24320584 E-Mail: premier@micaindia.com Web: www.micaindia.com Mobile: 09941905224.	Processed Minerals including Upgraded Ilmenite Ore Panel
13	**Mr. Tapas Kumar Haldar** Sr. Asst. Vice President and Head – Sales & Marketing, M/s. Murugappa Morgan Thermal Ceramics Ltd., P.B.NO. 1570, Dare House Complex, Old NO. 234, NO.2, N.S.C. Bose Road, Chennai 600001. Tamil Nadu . E-Mail:mmtcl.india@morganplc.com;tapas.haldar@morganplc.com; Website: www.murugappamorgan.com; Tel : 044-25306876, 25345986, Mobile : 09840430676.	Ceramic & Allied Products incl. Refractories Panel
14	**Mr. Ravi Decee** Proprietor M/s. D.C. Books IX 1343 A, DCB COMPLEX, GOOD SHEPHERD STREET, KOTTAYAM Pin Code 686001, Kerala Ph.: 0481-2563114/2301614 Fax No.: 0481-2564758 E-Mail: info@dcbooks.com; ceo@dcbooks.com; Mobile: 09846580808	Books, Publications & Printing Panel
15	**Mr. B. Karthikeyan,** Executive Director M/s. Thriveni Earthmovers Private Limited 22/110, Greenways Road, Fairlands, Salem 636016, Tamil Nadu. Tel : 0427-2447667. E-Mail : bkn@thriveni.com;salem@thriveni.com; Mobile : 09994441999.	Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel

16	**Shri. Debasish Chakraborty** CEO M/s. Sua Explosives and Accessories Pvt. Ltd., Sua House, No.26/1, Kasturba Cross Road, Bangalore – 560 001. Tel : 080-40535216 (D).080-40535200/22128187. Mobile no. 08335085960/9916965135. E-mail: dc@suaexplosives.in;	Mfrd Products of Carbon Graphite, Explosives & Accessories Panel

EASTERN REGION

SL. NO	NAME & ADDRESS OF THE MEMBER	PANEL REPRESENTING
1	Mr. Chittaranjan Bhattacharjee, Regional Chairman, CAPEXIL, ER M/s. Vishal Coating Pvt. Ltd., 25/5, Northern Avenue PO-Belgachia, Paikpara, Kolkata PIN-700037, W.B. Phone: 033-2556-7887/2556-6807 Fax: 033-2573-1420 E-mail: chittabhattacharjee@rediffmail.com	Paints, Printing Ink & Allied Products Panel
2	Mr. Samir Kumar Ghosh M/s. Allied Ceramics Pvt. Ltd. 29, Mahesh Mukherjee Feeder Road, Belgharia, KolKata-700056 Phone: 033-22659245/2265-0828 E-Mail: iplacpl@alliedceramics.net	Ceramics & Allied Products including Refractories Panel
3	Mr. Sabyasachi Munshi M/s. Railtrack Concrete Products Pvt Ltd 30, C.R. Avenue, 3rd Floor, Kolkata, West Bengal – 700012. Email : smunshi@strescongroup.com Mob.: 9830040666	Cement, Cement Clinkers & Asbestos Cement Products Panel
4	Mr. Saju Thomas M/s. Rungta Sons Private Limited 8A, Express Tower, 42A, Shakespeare Sarani, Kolkata – 700017 Email : export@rungtasons.com Mob.: 9661103355	Bulk Minerals & Ores including Salt, Coal & Aluminium Metal Panel
5	Mr. Sanjay Kumar Dhanuka M/s. Global Adsorbent Pvt. Ltd. 3rd Floor, 216, A.J.C. Bose Road, Kolkata - 700017 E-mail: info@globaladsorbents.com Contact No.: 033 2283 2271	Miscellaneous Products Panel

6	Mrs Sarbari Sarkar M/s. Graphite India Limited 31, Chowringhee Road, Kolkata - 700016 Contact No.: +91 9836866500 Email: sarbari@graphiteindia.com	Manufactured Products of Carbon Graphite, Explosives and Accessories Panel
7	Mr. Nirmal Kumar Chopra M/s. Prem Granites & Marble 265, Rabindra Sarani, Ganesh Bhawan, Block - D. Bichwadi, 3rd, Floor, Kolkata -700 007, West Bengal, India Email : nirmalgranite@gmail.com Tel - 033-22744158 Mob – 9330128885	Natural Stone & Products Panel
8	Mr. Nilesh Gandhi M/s. Nizona Marine Products Pvt Ltd 71-17, 2nd Floor, Topsia Road South, Kolkata 700046, West Bengal Email: nileshgandhi.here@gmail.com Mob: 9920959744	Ossein & Gelatin Panel
9	Mr. Sudhanshu Dey M/s. Deys Publishing 13, Bankim Chatterjee Street, Kolkata-700073 Phone: 033-2241-2330/2219-7920 Fax: 033-2219-2041 E-Mail: deyspublishing@hotmail.com	Books, Publications & Printing Panel
10	Mr. Sanjeev Mishra M/s. Tega Industries Ltd. 147, Block-G, New Alipore, Kolkata-700 053 Phone: 033-3001-9000 Fax: 033-2396 3649 E-Mail: sanjeev.mishra@tegaindustries.com	Rubber Products Panel
11	Mr. Mukul Somani M/s. Hindusthan National Glass & Industries Limited 2, RED CROSS PLACE, Kolkata-700001 Phone: 033-22543100/990347040 Fax: 033-22543130 E-mail: uktripathi@hngil.com, msomany@hngil.com	Glass & Glassware Panel
12	Mr. Narayan Prasad Singhania M/s. Navin Kumar Singhania Mukhya Marg, At/PO. Jharsuguda, Jharsuguda, Odisha - 768201 Email: np_singhania@innsulekx.com Mob.: +91 9831199999	Processed Minerals including Upgraded Ilmenite Ores Panel

13	Mr. Mahammad Wasim M/s. Bright Trading Co. Kashipur, Bolpur, Birbhum- 731204 Contact No.: +91 9434132397 Email: brighttradingco2016@gmail.com	Auto Tyres & Tubes Panel
14	Mr. Rohit Kumar Marwadi M/s. Himadriyati Food Products Private Limited Jogivita, PO New Champta, Siliguri, Darjeeling - 734009 Contact No.: +91 8389038031 / 9716699001 Email: rohitmarwadi21@gmail.com, rohit@himadriyati.com, casachindav@gmail.com	Animal By Products Panel
15	Mr. Manoj K Agarwal, M/s. Utkal Speciality Industries India Ltd. IDCO Plot No. I/5/B, Food Processing Park, Khurda Industrial Estate, Khurda- 752057, Odisha Contact No.: +917008220125, +919437180055 Email: manoj@utkalspeciality.com	Paper, Paper Board and Paper Products Panel
16	VACANT	Plywood & Allied Products Panel

ANNEXURE-3

LIST OF PANEL MEETINGS HELD DURING 2024-25-REGION WISE

WESTERN REGION

- CAPEXIL WRO organized Glass & Glassware Panel meeting (Virtual) under the Chairmanship of Shri Pradeep Kumar Kherukaji, Chairman of Glass & Glassware Panel and leading members of Glass Panel had attended the meeting and discussed various Panel specific issues in the Meeting. The meeting held on 10.01.2025.

- CAPEXIL WRO organized Joint Meeting of Rubber Products Panel & Auto Tyres & Tubes Panel meeting (Virtual) on 13.12.2024 under the Chairmanship of Shri K. Vaidyalingam, Chairman of Rubber Products Panel and leading members of both Panels had attended the meeting and discussed various Panel specific issues in the Meeting.

- CAPEXIL WRO organized Ossein & Gelatine Panel meeting (Virtual) on 18th November 2024 under the Chairmanship of Mr. Sajiv K Menon, Chairman, Ossein & Gelatine Panel. The objective of Panel meeting was to interact with the member-exporters and understand their concern/issues/challenges with regards to their exports and help devise a strategy for boosting exports. The meeting was attended by all prominent members of the Panel.

- CAPEXIL WRO organized Animal by-product Panel meeting at New Delhi under the Chairmanship of Shri S. Venkatesh Kumar on 18th December 2024. The meeting was attended by leading members of ABP Panel and discussed various Panel specific issues in the Meeting. The objective of Panel meeting is to interact with the member- exporters and understand their concern/issues/challenges with regards to their exports and help devise a strategy for boosting exports.

SOUTHERN REGION

- Miscellaneous Products panel meeting in association with Department of Customs – Tuticorin, V.O.C. Port – Tuticorin, ECGC and SBI – SME at Bell Hotels (P) Ltd., Sivakasi, held on 18.09.2024 (Wednesday). Mr. Binu Thomas, Joint Director, CAPEXIL, gave welcome address. Mr. A.M.S.G. Ashokan, M.L.A. of Sivakasi and Chairman of Miscellaneous Products Panel address with our member and discussed about the agenda points with members. Mr. V.K. Sethulal, I.R.S., Asst. Commissioner of Customs, Tuticorin, addressed the gathering. Mr. Jugal Kishore, Superintendent of Customs, Tuticorin, has delivered a speech and given a presentation on topic "Customs Import Export Procedures. Mr. B. Ramesh Azariah, Senior Assistant Traffic Manager and Mr. Jesudasan Christopher, Advisor/Marketing, V.O. Chidambaram Port, Tuticorin, has given a speech and presentation on V.O.C. Port and Port Authority. Mr. Subhash Kumar Jha, Senior Manager, M/s. E.C.G.C. Ltd., Madurai, has given introduction about the ECGC activities and function. Likewise, Mr. Muthukumar, Executive Officer, ECGC Ltd., has given a speech and presentation about the purpose of establishing ECGC with a Vision and Mission. Commercial Risk and Political Risks, risks not covered was explained. Meeting held on 18.09.2024.

- Conducted Natural Stones and Products panel meeting with Mr. R. Veeramani, Chairman, Natural Stones and Products panel members, association with Archaeological Survey of India, Chennai, Directorate General of Mines Safety, Chennai and Punjab National Bank, Chennai, held at Hotel Savera, Chennai -04 on 19.12.2024 (Thursday). Mr. Binu Thomas, Joint Director, CAPEXIL gave welcome address. Mr. R. Veeramani, Chairman – Natural Stones and Products Panel was charing the pael and gave special address to the members. Dr. Sujana Stephan, Assistant Superintending Archaeologist, Archaeological Survey of India, Chennai, gave presentation and explained on "Ancient Monuments and Archaeological Sites Remains Act 1958 and 1959, and the Revalidation Act 2010. Mr. L. Ramanathan, Assistant General Manager – TFC Head, Punjab National Bank, Chennai, gave presentation and explained on "Bank's Facilities to Exporters & various schemes to MSMEs'. Mr. N. Ashokan, Vice President, Federation of India Granite & Stone Industry, Bangalore, gave vedio presentation and explained on STONA2025. Mr. Mahesh Chatia, Dy. Director of Directorate General of Mines Safety, Chennai, gave presentation and explained on "Granite Mining –Statutory Guidelines". Meeting held on 19.12.2024.

EASTERN REGION

- 1st Panel Meeting for Ceramics & Allied Products incldg. Refractories Panel of CAPEXIL at Cisco Webex (virtual portal) held on Tuesday, July 2, 2024 at 03:30 p.m.

- 2nd Panel Meeting for Ceramics & Allied Products incldg. Refractories Panel of CAPEXIL at Cisco Webex (virtual portal) held on Friday, November 15, 2024 at 03:30 p.m.

NOTHERN REGION

- 1st Meeting of Books, Publications & Printing Panel held on 08.05.2024 on virtual mode under the Chairmanship of Shri Ramesh K. Mittal, Chairman of the panel.

- 2nd Meeting of Books, Publications & Printing Panel of Capexil on 28th January, 2025 on virtual mode under the Chairmanship of Shri Ramesh K. Mittal, Chairman, Capexil.

ANNEXURE-4

PANEL-WISE REVIEW (STATEMENT SHOWING PANEL/ITEM –WISE EXPORTS OF CAPEXIL'S PRODUCTS FOR THE YEAR 2023-24 VIS-A-VIS 2024-25) –Value in Rs. Million and USD Million.:

LIST OF PANELS	Value in Rs Million		Value in USD Million	
	2023-24	2024-25	2023-24	2024-25
Minerals & Ores	**1011392.90**	**850225.90**	**12212.76**	**10045.76**
Bulk Minerals and Ores	**700046.90**	**508518.80**	**8452.12**	**6012.68**
Aluminium ingot	327748.60	272071.00	3958.77	3217.83
Bauxite other than calcined	92.70	1014.00	1.12	11.91
Chrome ores	99.40	28.50	1.20	0.34
Coal	15028.80	16298.80	181.56	192.98
Copper ores	2430.30	1968.30	29.34	23.57
Gold and silver ore	0.00	0.00	0.00	0.00
Iron ores	324312.30	176214.50	3913.86	2082.72
Manganese ores	2.20	209.60	0.02	2.44
Ores n.e.s	1790.60	2766.40	21.64	32.45
Salt	28477.90	37946.40	343.83	448.42
Zinc ores	64.10	1.30	0.78	0.02
Natural Stones and Products	**157819.40**	**154671.10**	**1907.14**	**1827.56**
Granite and Products	112450.70	109105.00	1358.96	1289.01
Marble and Products	2538.60	2698.60	30.67	31.91
Other stones & products	40426.60	40446.80	488.47	478.01
Slate stone	2403.50	2420.70	29.04	28.63
Processed Minerals	**153526.60**	**187036.00**	**1853.50**	**2205.52**
Bleaching Earth	2578.50	3137.70	31.14	37.06
Aluminium hydrate	2197.70	3221.80	26.53	37.99
Ball Clay	3944.70	4186.50	47.66	49.55
Barytes	17945.30	12410.00	216.80	146.75
Bentonite	7791.00	7484.70	94.15	88.40
Calcined alumina (including other aluminium oxide)	60518.60	111084.80	730.32	1307.55
Calcined Bauxite	63.40	121.80	0.76	1.44
Calcined Magnesite	37.60	24.60	0.46	0.29
Dolomite	5878.50	6585.70	71.02	77.83
Feldspar	5129.70	5418.00	61.96	64.03

Garnet	2771.50	3073.90	33.49	36.36
Ilmenite	0.00	0.00	0.00	0.00
Iron oxide	1808.90	2066.10	21.83	24.43
Kaolin	4116.90	5123.60	49.72	60.54
Kyanite	8.60	6.80	0.11	0.08
Manganese dioxide	604.30	587.30	7.29	6.91
Natural Graphite	63.20	160.80	0.76	1.91
Processed Minerals n.e.s	1929.10	1558.70	23.29	18.42
Quartz	23516.60	10323.50	283.78	122.40
Silica Sand	2.20	2.30	0.03	0.02
Siliceous fossil meals	74.70	129.80	0.90	1.53
Sillimanite	115.80	15.20	1.40	0.18
Steatite	4643.90	4924.50	56.06	58.25
Wollastonite	348.70	307.70	4.22	3.63
Upgraded ilmenite	7437.20	5080.20	89.82	59.97
Non-Minerals	**1581222.10**	**1598728.00**	**19098.31**	**18901.92**
Animal By Products	**32634.20**	**28377.00**	**394.21**	**335.69**
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	382.50	336.90	4.63	3.98
Animal Feed	2740.60	3321.60	33.10	39.19
Animal Glue	216.20	188.80	2.62	2.23
Empty Veterinary Capsule	7077.10	7319.60	85.46	86.55
Animal substance for theraputic uses	8633.40	2562.40	104.31	30.51
Bone grist	36.60	12.70	0.44	0.15
Bone/horn (whole or part) buttons/blanks/plates/ articles thereof, shark bones	2714.70	2452.20	32.80	29.00
Crushed & degreased bones incl. bone chips	82.30	77.70	0.99	0.92
Dog or cat food put up for retail sale	4906.20	6279.10	59.26	74.23
Enzyme; Prepared enzymes	484.80	502.10	5.86	5.94
Hemoglobin blood globulins & serum globulins	0.00	0.00	0.00	0.00
Hides and skins of Bovine & Equine	187.00	83.40	2.26	0.99
Horn meal and hoof meal	309.80	268.60	3.73	3.18
Meat and bone meal	216.30	86.40	2.62	1.02
Meat extracts	16.10	5.00	0.19	0.06
Wool Grease and Fatty Substncs (Lanolin)	374.20	314.70	4.52	3.73

Other articles of leather, composite leather	3158.50	3463.50	38.15	40.94
Others (other then bones, horncores, ossein etc)	363.10	463.10	4.39	5.49
Pigs,Hogs/Boars Bristls And Hair	46.60	78.90	0.56	0.94
Silkworm Pupae Artemia	0.00	0.00	0.00	0.00
Others	5.20	1.50	0.06	0.02
Chitin & Chitosan	683.00	558.80	8.26	6.62
Auto Tyres and Tubes	**239300.10**	**260138.50**	**2889.88**	**3075.12**
Auto Tubes	5742.70	5714.20	69.36	67.61
Auto Tyres	232438.30	253180.00	2807.01	2992.80
Tyre Flaps	1119.10	1244.30	13.51	14.71
Books, Publications and Printing	**35120.00**	**36170.50**	**424.35**	**427.86**
Books & pamphlets	30246.50	31429.30	365.53	371.78
Newspapers, journals & periodicals	104.10	69.20	1.25	0.83
Picture postcards/greeting cards etc.	1056.80	1065.90	12.76	12.59
Printed materials	3712.60	3606.10	44.81	42.66
Cement, Clinkers and Asbestos Cement Products	**65158.10**	**74531.80**	**787.10**	**881.21**
Asbestos cement products	54041.30	63572.60	652.79	751.66
Cement	3811.00	4043.20	46.01	47.86
Clinkers	68.80	196.00	0.83	2.30
Fly Ash	7237.00	6720.00	87.47	79.39
Ceramics and Allied Products	**271138.60**	**248139.90**	**3275.59**	**2933.66**
Asbestos jointings	3.50	4.10	0.04	0.05
Ceramic products nes	16821.90	13443.70	203.41	158.92
Ceramic tiles	201215.70	179954.80	2430.70	2127.52
Emery	200.40	345.60	2.41	4.08
Insulators	6308.90	5751.90	76.21	67.91
Other asbestos products	1104.90	1307.50	13.35	15.46
Refractory bricks	19342.80	19562.70	233.65	231.50
Refractory materials	8783.60	9157.30	106.14	108.22
Roofing tiles	67.10	80.50	0.81	0.95
Sanitaryware	13360.70	13879.50	161.39	164.00
Tableware/kitchenware/potteryware	3929.10	4652.30	47.48	55.05
Glass and Glassware	**92868.80**	**98233.80**	**1121.85**	**1162.07**
Clinical thermometer	7.10	10.40	0.09	0.12
Electrical insulator of glass	114.70	142.50	1.39	1.68

Fibre glass	14754.00	15021.70	178.32	177.62
Figured & wired glass	362.30	211.10	4.39	2.48
Float glass	4367.20	5495.80	52.72	64.90
Glass and glassware nes	16754.00	17226.30	202.42	204.09
Glass bangles	255.70	328.80	3.09	3.90
Glass beads and false pearls	2594.60	2976.30	31.33	35.31
Glass lampwares	101.80	105.40	1.23	1.26
Glass mirrors	6331.00	6583.40	76.46	77.87
Glass phials/bottles	34863.20	36522.50	421.01	431.94
Ophthalmic blanks & lenses	629.50	288.50	7.62	3.41
Safety glass	5448.60	6501.70	65.85	76.85
Scientific glassware	2739.40	2861.10	33.11	33.81
Sheet glass	118.30	102.80	1.43	1.21
Signalling glassware	0.50	7.60	0.01	0.09
Table/kitchenware of glass	2753.90	3208.20	33.26	37.96
Vacuum flasks	673.00	639.70	8.12	7.57
Graphite, Explosives and Accessories	**53958.90**	**68292.20**	**651.90**	**805.33**
Detonator/detonating fuse/safety fuse etc	13678.90	27928.50	165.09	329.28
Graphite electrodes	22565.10	18512.10	272.57	218.54
Graphite fines	2320.30	1842.60	28.02	21.75
Graphite products nes	14941.70	19313.10	180.75	227.55
Articles of Stone/of Other Mineral Substances	452.90	695.90	5.47	8.21
Miscellaneous Products	**64293.00**	**76606.80**	**776.62**	**905.55**
Activated carbon	21084.10	27999.70	254.68	330.71
Coconut shell charcoal	689.60	587.80	8.31	6.95
Cutch extracts	474.60	388.70	5.73	4.59
Fireworks	49.00	38.90	0.59	0.46
Gambier extracts	13.10	35.90	0.16	0.42
Myrobalan extract	71.90	62.90	0.87	0.74
Other dying & tanning extracts	548.10	611.80	6.61	7.23
Safety matches	5600.40	4360.70	67.73	51.55
Superphosphates and Other fertilizers	8193.60	12776.30	98.97	151.51
Urea	0.00	0.00	0.00	0.00
Non-Refractory Mortares	426.70	527.10	5.15	6.23
Prepared Binders for Foundry Moulds or Cores	27831.50	29804.80	336.13	352.11

Ossein and Gelatine	7098.80	7208.40	85.71	85.37
Gelatine	4830.00	4367.50	58.33	51.75
Ossein	964.20	906.40	11.65	10.71
Peptones	1304.60	1934.50	15.73	22.91
Paints, Printing Ink and Allied Products	**211584.70**	**168892.90**	**2553.43**	**1997.75**
Aluminium paste and powder	2211.80	3085.90	26.73	36.43
Copper Powder & Flake	41.70	76.60	0.50	0.91
Chlorinated rubber	17.90	18.50	0.22	0.22
Chrome pigments	4839.50	4749.60	58.43	56.12
Glues	8539.20	9380.00	103.14	110.90
Gum and other rosin	64.10	60.40	0.77	0.72
Lead pigments	1458.90	1288.00	17.60	15.21
Linseed oil	89.30	378.30	1.08	4.45
Metal polish	393.10	367.00	4.76	4.33
Other inks	76087.30	13078.10	916.93	156.03
Other polish	80.70	106.40	0.98	1.25
Paints varnishes & allied products	10868.00	11724.50	131.22	138.74
Pigments and colouring materials	53398.10	61488.30	644.98	726.66
Printing ink	15245.40	20413.50	184.06	241.35
Shoe polish	223.20	243.20	2.69	2.87
Spirit of turpentine	24.60	18.70	0.30	0.22
Synthetic enamel	127.00	172.60	1.53	2.04
Synthetic resin	26923.70	27571.60	325.26	325.97
Thinner	1142.60	1293.90	13.80	15.29
Titanium dioxide	3802.40	5906.00	45.94	69.83
Ultramarine Blue	2526.70	3488.30	30.52	41.18
Wire enamel	159.90	276.30	1.94	3.25
Zinc oxide	3319.60	3707.20	40.05	43.78
Paper, Paper Board and Products	**223153.20**	**228568.80**	**2696.46**	**2703.48**
Envelopes/writing blocks/letter pads	3743.20	4017.30	45.20	47.54
Exercise books/diaries etc.	19692.50	18179.50	238.03	215.29
Lead slip pencil	4266.60	4461.20	51.58	52.77
Other paper & paperboard	110649.80	104717.50	1337.51	1238.73
Paper bags/boxes/other containers	23660.90	28147.20	285.77	332.95
Paper cones/Tubes etc.	933.40	1019.60	11.28	12.06

Paper products nes	48516.90	54468.40	585.99	643.96
Playing cards	874.30	1197.80	10.56	14.16
Printing & writing paper	5296.90	5891.50	63.92	69.61
Tissue paper incl. cigarette paper	5266.80	6064.00	63.58	71.65
Typewriter, other ribbon and ink pad	251.90	404.80	3.04	4.76
Plywood and Allied Products	**123268.50**	**125298.90**	**1488.99**	**1481.57**
Cork and cork products	438.00	418.40	5.28	4.95
Hard board of wood fibre	5528.50	6243.00	66.77	73.80
Other articles of wood	33378.30	32100.50	403.28	379.75
Other plywood and products	4708.20	4381.50	56.85	51.78
Sandalwood chips	0.00	0.00	0.00	0.00
Sawn timber	570.60	768.80	6.90	9.04
Tea chest panel	0.20	0.50	0.00	0.01
Veneer	3604.80	2585.20	43.60	30.54
Electrical Insulators Of Any Material	5875.10	5878.00	71.04	69.49
Wooden furniture	67096.80	70838.90	810.30	837.57
Parts & Accessories of Musical Instruments	2068.00	2084.10	24.97	24.64
Rubber Products	**161645.20**	**178268.50**	**1952.22**	**2107.26**
Automotive Components	20045.30	24997.20	242.04	295.45
Bicycle Tubes	1813.80	2019.10	21.90	23.83
Bicycle Tyres	3094.10	3004.10	37.38	35.49
Conveyor, Transmission, V Belts	16805.60	18096.40	203.01	213.91
Floor Covering & Mats	7702.50	8855.40	92.99	104.67
Gaskets, Washers & Seals	21938.60	26030.40	264.96	307.67
Hoses	20894.40	21030.10	252.38	248.77
Latex, Dipped & Medical Including Contraceptives	17724.30	16271.00	214.08	192.30
Reclaim Rubber	6089.30	6627.70	73.54	78.35
Rubber Waste /Rubber Powder/Rubber Granules	201.30	305.10	2.43	3.61
Rubber Cots & Aprons	704.80	872.80	8.51	10.30
Rubber Products Nes	2315.30	2569.10	27.96	30.37
Rubber Sheets	31347.90	33770.60	378.59	399.10
Synthetic Rubber	10968.00	13819.50	132.45	163.44
Grand Total	**2592615.00**	**2448953.90**	**31311.07**	**28947.68**

GLIMPSES OF EVENTS HELD IN 2024-25:



Glimpses of 66th Annual General Meeting held on 16th October 2024 at Kolkata.



Inauguration of 66th AGM of CAPEXIL with the traditional lighting of the lamp



Shri Pankaj Sharmaji, H.E. The Ambassador of India, Mexico (Centre) & Senior Officials of Embassy of India, Mexico along with the Presidents of CMIC, ANIERM, INDMEX & other leading Industry Associations & Chambers in Mexico with the Officials from CAPEXIL & Vibrant Buildcon'2025 Team during Roadshow & Business Networking Session at Mexico.



Shri V. R. Chitalia, Senior Director & In-Charge of CAPEXIL Mumbai - INDIA giving Detailed Presentation on Vibrant Buildcon'2025 coinciding with Mega RBSM during Roadshow & Business Networking Session at the Ball Room of the Office of the Embassy of India, Mexico.



Shri Binaya Pradhanji, the Hon'ble Consul General of India at New York, USA (Right) with Shri V. R. Chitalia, Senior Director & In-Charge of CAPEXIL Mumbai - INDIA giving Detailed Presentation on Vibrant Buildcon'2025 coinciding with Mega RBSM during Roadshow & Business Networking Session at the Ball Room of the Office of the Consultate General of India, New York, USA.



Senior Officials of the Commerce, Trade & Economic Wings of the Consulate General of India, New York, USA & CEOs / Top Officials of the Leading US Importing Companies & Associations of Building & Construction Materials along with the Officials of CAPEXIL & Vibrant Buildcon'2025 Team during Road Show & Business Networking Session at the Indian Consulate, New York, USA.



Interactive Session cum Virtual Meeting with the Senior Officials of Embassy of India, Brazil on 16.07.2024



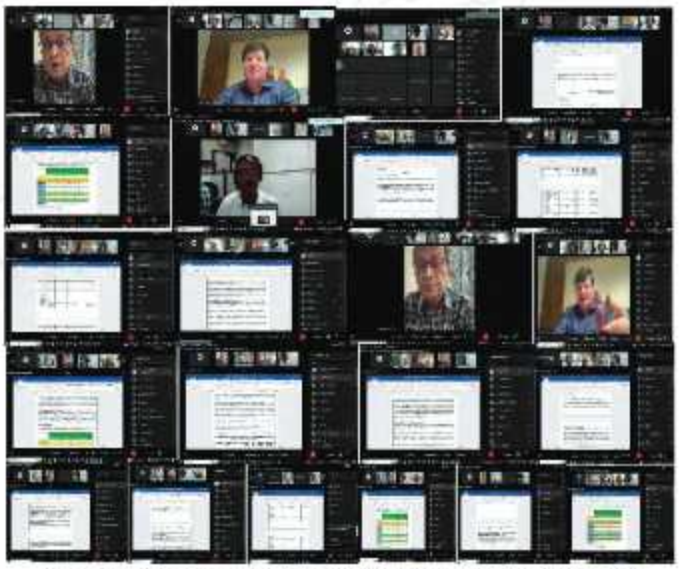
Interactive Session cum Export Awareness Webinar for the MSME Member Exporters based in Western Region (Screenshots enclosed) on 26.07.2024



2nd VC of Indian Exporters of Ceramic Tiles & two Consultancy firms on Initiation of Extension of Safeguard Duty by Indonesia on 26th June 2024



CAPEXIL and Embassy of India in Guatemala Jointly organized virtual B2B meeting on 17-03-2025 focused on Construction Materials



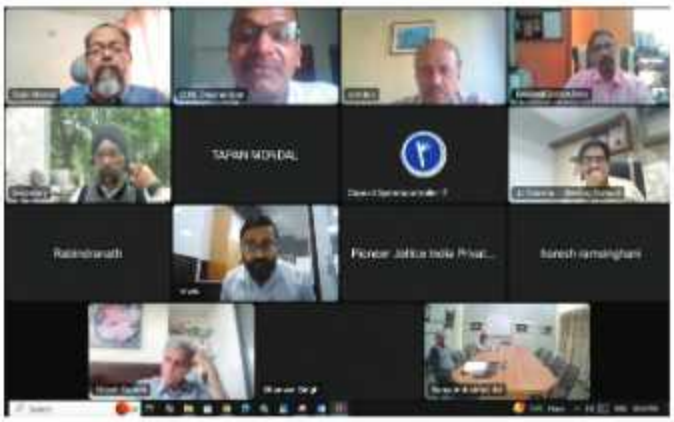
Ceramic Panel Meeting (Virtual) of CAPEXIL on 02-07-2024



Interactive Meeting with Dr. Abhijit Mitra, Animal Husbandry Commissioner, Ministry of Animal Husbandry & Dairying, New Delhi on importation of Horn into India on 23rd July 2024



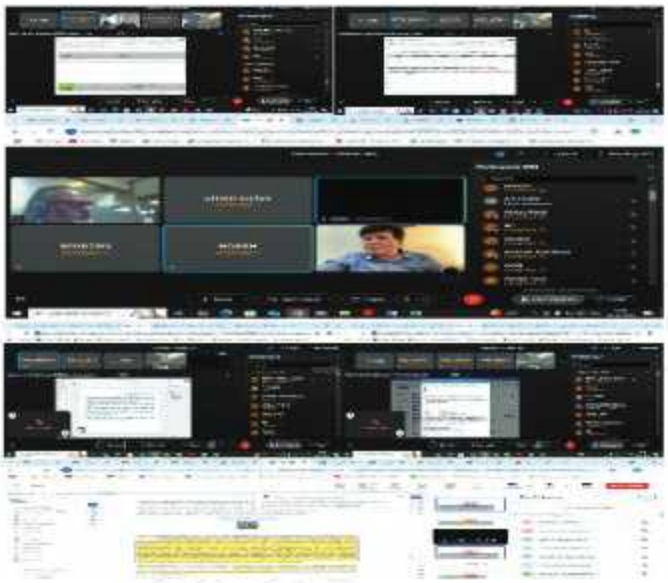
Pre-Launch Event of Vibrant Buildcon Expo on 6th September 2024 at Morbi, Gujarat.



CAPEXIL's Ossein & Gelatine Panel meeting (virtual) is in progress on 18th November 2024



Shri Ramesh K Mittal, Chairperson, CAPEXIL at Export Awareness programme for Animal by-Products on 18th December 2024 at New Delhi.



Virtual Awareness Program on 05 & 06-03-2025 on Initiation of Anti-Dumping sunset review Investigation by GCC Imports of Ceramic Tiles



Virtual B2B Meeting between Indian Exporters and Dominican companies dealing in Ceramics and Sanitary ware product



COVERINGS 22ND – 24TH APRIL, 2024



COVERINGS 22ND – 24TH APRIL, 2024



Miscellaneous products panel meeting September 2024



Miscellaneous Products Panel Meeting 2024



Natural Stones and Products Panel Meeting December'24



Stona 2025 February 2025



Mr. Sunil Kumar, Deputy Director & In-charge, CAPEXIL (Northern Region), Mr. Satish Malhotra, Chairman, Paper & Paper Products Panel, CAPEXIL, along with international trade visitors.



Mr. Sunil Kumar welcomed international visitors to the CAPEXIL stall and provided an overview of the Indian paper industry. He also explained the role of CAPEXIL as an Export Promotion Council.



Mini Interview of Mr. Satish Malhotra, Chairman, Paper & Paper Products Panel, CAPEXIL, Mr. Sunil Kumar DD & In-charge, CAPEXIL (NR), at Capexil's stall in the Paper one show, UAE



Inauguration of CAPEXIL Stall under BHARAT PAVILION by Sri B S Mubarak, Consulate General of India in Frankfurt Book Fair-Germany



Ms. Priyanka Tarafdar, DD, CAPEXIL meeting Sri B S Mubarak, Consulate General of India in Frankfurt at his office



Frankfurt Book Fair-Germany

CoA Members of CAPEXIL (2024-25)



Shri Ramesh K. Mittal
Chairperson, CAPEXIL & Chairman - Books Publications & Printing Panel



Shri R. Veeramani
Vice Chairperson & Chairman - Natural Stones & ProductsPanel



Shri C R Bhattacharjee
Chairman - Paints, Printing Ink &Allied Products Panel



Shri S V Kumar
Chairman- SR Chairman – Animal ByProducts Panel



Shri A.M.S.G. Ashokan
Chairman - Misc. Products Panel



Shri S K Ghosh
Chairman – ER, Chairman- Ceramics & Allied Products Incl. Refractories Panel



Shri K Vaidyalingam
Chairman-Rubber Products Panel



Shri Pradeep Kumar Kheruka
Chairman Glass & Glassware Panel



Shri Sabyasachi Munshi
Chairman-Cement, Cement Clinkers & Asbestos Cement Products



Shri Pradeep Gupta
Chairman - Paper, Paper Board & Paper Products Panel



Shri Sajiv K. Menon
Chairman - Ossein & Gelatine Panel



Shri B H Patel
Chairman - Plywood & Allied Products Panel Panel



Shri Sarada Bhushan Mohanty
Chairman - Processed Minerals & Ores (Co-opted)

Salutation

CAPEXIL

extends warm wishes
to you all. May the best of
health, happiness, hilarity,
peace and prosperity be yours
in the days to come!



कैपेक्सिल
CAPEXIL

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